

**SYNOD COUNCIL OF THE METROPOLITAN NEW YORK SYNOD**  
**Evangelical Lutheran Church in America**

MINUTES OF JANUARY 17, 2026

**APPROVED BY SYNOD COUNCIL ACTION ON MARCH 21, 2026**

**SYNOD COUNCIL MEMBERS (23)**

<b>The Rev. Leticia Alanis</b>	<b>2027</b>
<i>Mr. Devon Brooks</i>	2029
<b>* Ms. Monique Davis</b>	<b>2027</b>
<b>Ms. Mary Downing</b>	<b>2029</b>
<b>* S. Dcn. David Ehlers</b>	<b>2027</b>
<b>* The Rev. Dr. Katrina Foster-Bishop</b>	<b>2031</b>
<b>S. Dcn. Philip Jenks</b>	<b>2027</b>
<b>* Mr. John Litke, Treasurer</b>	<b>2027</b>
<b>The Rev. Sonja Maclary</b>	<b>2029</b>
<b>Ms. Lily Sage Mathias</b>	<b>2029</b>
<b>Ms. Sonja Meberg (Young Adult)</b>	<b>2029</b>
<i>The Rev. Ernie Moss</i>	2029
<b>* The Rev. Kevin O'Hara</b>	<b>2029</b>
<b>The Rev. David Parsons</b>	<b>2029</b>
<b>Ms. Cynthia Roberti</b>	<b>2029</b>
<i>* S. Dcn. Denise Rutherford Gill</i>	<b>2029</b>
<b>* Mr. Thomas Sargent – Secretary</b>	<b>2029</b>
Mr. Cecil (Chip) Spurlock-Shackelton	2027
Ms. Cirah Spurlock-Shackelton (Yth)	2027
<b>The Rev. Arden Strasser</b>	<b>2029</b>
<b>The Rev. Gary Squire</b>	<b>2029</b>
<b>Mr. Peter Teichmann</b>	<b>2029</b>
<b>* Mr. Christopher Vergara, VP</b>	<b>2029</b>
<b>The Rev. Kristin Wuerffel</b>	<b>2029</b>

**Bold = present**

*Italics = excused absence*

Normal print = absent

\* Member of Executive Committee

**STAFF (13)**

Ms. Liz Aaron  
The Rev. Patricia Avila  
**The Rev. Dr. J. Elise Brown, PhD**  
Ms. Regina Daniels  
**Mr. Brandon Dupree**  
Ms. Karen Falco  
**S. Dcn. Donna-Mari Fieldsa**  
S. Dcn. George Guinan  
Ms. Aniah Nieto  
Mr. Kevin Ritter-Jung  
S. Dcn. Gayle Ruege  
**The Rev. Nicole Schwalbe**  
**Ms. Blessing Tawengwa**  
**The Rev. Jonathan Westerlund**

**GUESTS**

**The Rev. Becca Seely**

The meeting was called to order by VP Christopher Vergara. Prayers by Bishop Foster.

**1. CONSENT ITEMS** – the following were approved.

- A. Agenda.
- B. Draft SC minutes of 08 November 2025.

**2. NEW BUSINESS/ACTION ITEMS**

**A. MNYS Committees & Groups/Lutheran Partners/Ecumenical or Interfaith**

- a. Lutheran Ministries in Higher Education of New York City and Atlantic District of the Lutheran Church-Missouri Synod separation. Guest Rev. Becca Seely elaborated on the ongoing situation.

**ACTION SC26: 01/01**

**WHEREAS**, Metropolitan New York Synod of the Evangelical Lutheran Church in America (“Metropolitan”) has withdrawn as a judicatory of Lutheran Ministries in Higher Education, Inc. (“LMHE”) pursuant to Article IX(B) of LMHE’s bylaws and is entitled to receive payment of the value of its property rights; and

**WHEREAS**, Metropolitan sent notice of such withdrawal to LMHE along with an instruction to remit such payment to Metropolitan (other than any rights or interest in the Queens College facility license, as further described in such notice).

**“NOW THEREFORE, IT IS RESOLVED**, that, upon receipt of such payment and any other property from LMHE, Metropolitan shall promptly grant the same to Village Campus Ministry, Inc., a Delaware nonprofit, nonstock corporation (“VCM”) in support of its charitable, religious and educational purposes; “

**“RESOLVED**, that, in the event that the withdrawal by Metropolitan from LMHE and or subsequent payment or grant described above results in claims or litigation, or threats of claims or litigation, Metropolitan will provide interim financial support to VCM as needed, with the specific terms and amounts of such support to be approved by Metropolitan’s Executive Committee at the time of any such claims or litigation; and”

**“RESOLVED**, that the officers of Metropolitan be, and each of them acting alone hereby is, authorized and directed to take any and all further actions on behalf of Metropolitan which in their judgment shall be necessary to carry out the intent and purposes of the foregoing resolutions; and to the extent that any of the actions authorized by the foregoing resolutions have heretofore been completed, the same are hereby approved, ratified and confirmed.”

**ADOPTED.**

**B. CALLS**

- a. Pastor Rebecca Seely: Village Campus Ministry Executive Director effective 22 December 2025.

**ACTION SC: 01/02**

*"RESOLVED*, that the Metropolitan New York Synod Council approve a call to The Rev. Rebecca Seely to serve as Executive Director of Village Campus Ministry effective December 22, 2025."

**ADOPTED.**

- b. Pastor Philip Beck: Term Call Pastor – St. Paul’s, Narrowsburg, NY effective 15 February 2026.

**ACTION SC: 01/03**

*"RESOLVED*, that the Metropolitan New York Synod Council approve a call to The Rev. Philip Beck to serve as Pastor at St. Paul’s, Narrowsburg, NY effective 15 February 2026."

**ADOPTED.**

- c. Pastor Jorge Ospina: On Leave From Call (OLFC).

**ACTION SC: 01/04**

*"RESOLVED*, that the Metropolitan New York Synod Council grant on leave from call status to Rev. Jorge Ospina."

**ADOPTED.**

- d. Pastor Lorie B. Tatum: Retirement Status effective 01 January 2026.

**ACTION SC: 01/05**

*"RESOLVED*, that the Metropolitan New York Synod Council approve retirement status for The Rev. Lorie B. Tatum effective 1 January 2026."

**ADOPTED.**

**C. Financial Peace University**

**ACTION SC: 01/06**

*"RESOLVED*, that the Metropolitan New York Synod Council approve an expectation for all Synod Council members to attend the Financial Peace University financial course in 2026."

**ADOPTED.**

**D. Property Updates**

- a. Zion St. Mark’s NYC

- i. The notice for the tenants to vacate by June 30<sup>th</sup>, 2026, was served. The Holy Closure service is scheduled for February 1<sup>st</sup>, 2026. The SC Vote is required to put Zion St. Marks into synod preservation under constitutional provision S13.24.

**ACTION SC: 01/07**

*"RESOLVED*, that the Metropolitan New York Synod Council place Zion St Marks into synod preservation under constitutional provision S13.24."

**ADOPTED.**

b. Bronx Strategy – Fordham Update

i. Under a revised concept that provides direct frontage along Walton Avenue, the MNYS would retain approximately 4,000 square feet of contiguous ground-floor space as well as two rectory-style residential units of 1,000 square feet. There is no change in the terms of the deal.

**ACTION SC: 01/08**

*“RESOLVED, that the Metropolitan New York Synod approve the revised development concept.”*

**ADOPTED.**

**E. 2026-2027 MNYS Priorities**

Bishop Foster continues to make Evangelism, Discipleship, Financial Stewardship, and Child/Family/Young Adult Ministries her priority. She will be putting metrics into place to gauge accomplishments.

**F. FY2026-2027 Budget (see Exhibit 1A)**

Treasurer John Litke and S. Dcn. Donna-Mari Fieldsa presented. It was MOVED (Bishop Foster) and SECONDED (John Litke) to approve the following:

**ACTION SC: 01/09**

*“RESOLVED, that the Metropolitan New York Synod approve the FY2026-2027 Budget as presented.”*

**ADOPTED.**

**3. REPORT OF THE BISHOP**

**A. Pastoral Care/Ecumenical & Interfaith participation**

- a. 1:1 with pastors/congregation & specialized ministry – we reached 96% of our pastors through individual meetings and covered 100% of the MNYS conferences. Sunday preaching schedule was 93%.
- b. Region 7 Bishops Meeting – ongoing and will continue in 2026.
- c. Black Clergy Meeting – Met with all 13 rostered Black pastors on 12 December 2025.
- d. Model Constitution Update webinar – held 13 January 2026 with 34 participants.
- e. Financial Peace University – Synod staff began 14 January 2026.
- f. Conference of Deans – meeting at the Wartburg on Jan. 29, April 30, Oct. 1.
- g. Latino Clergy – Three Kings Day lunch held 08 January 2026.
- h. Luther and Evangelism – 2 online sessions held with total of 112 participants.

**B. Congregation/Conference Updates**

- a. Grace Chinese, East Elmhurst: Disaffiliation Request
    - i. 2<sup>nd</sup> consultation scheduled for Feb. 8. 2<sup>nd</sup> congregational vote scheduled for March 8.
  - b. Kalam Church, Roslyn: Disaffiliation Request
    - i. 2<sup>nd</sup> consultation held Nov. 9, 2025. 2<sup>nd</sup> congregational vote scheduled for January 25, 2026.
- Brandon Dupree will be MNYS representative. Full repayment has been made by Kalam.

**C. Appointments**

- a. Synod Diaconate Council: Peter Dodenhoff from Christ, Staten Island has been appointed chairperson of the Diaconate Candidacy Committee.

#### **4. REPORT OF THE CHIEF OF STAFF**

##### **A. Legal/Property Updates**

- a. Holy Cross, Commack – purchased by Commack Chabad. Closed on Nov. 11, 2025.
- b. New Hope, Valley Stream – notice to vacate parsonage (by April 30, 2026) was served.

##### **B. Events**

- a. Bishop's Installation – Approximately 750 attended and about \$37,000 donated.
- b. Retired Pastors Gathering – Held December 4, 2025 at Wartburg; 45 in attendance.
- c. Synod Council Retreat – Saturday, June 20 at Wartburg.

##### **C. Staff Updates**

- a. Staff Reports
  - i. Dr. Elise Brown, Pastor Jonathan Westerlund, Liz Aaron will oversee Trexler Grants.
  - b. New Hires – Two Full-time Administrative Assistants to the A2B's and DEM have been hired: Liz Aaron and An Doan.
  - c. Open Searches: Full-time/Full Charge Bookkeeper, Part-time Property Manager, Full-time Development role.

#### **5. REPORT OF THE VICE PRESIDENT – no report.**

#### **6. REPORT OF THE SECRETARY**

##### **A. Proposed amendments to the July 2025 and November 2025 SC minutes.**

a. Tom Sargent presented. It was MOVED (S. Dcn. Dave Ehlers) and SECONDED (Monique Davis) to approve the following:

##### **ACTION SC: 01/10**

**“RESOLVED**, that the Metropolitan New York Synod approve the July 2025 and November 2025 minutes of the Synod Council as presented.”

##### **ADOPTED.**

**B. Constitutional Changes for the MNYS Constitution** – ongoing with update at March 21, 2026 meeting.

#### **7. REPORT OF THE TREASURER**

##### **A. Mission Support (see Exhibit 1B)**

#### **8. CHURCH COUNCIL REPORT – no report.**

#### **9. OBSERVER'S REPORT – presented by Monique Davis. Peter Teichmann will serve 3/21/26.**

**UPCOMING MEETINGS:** EC on March 12, 2026; SC on March 21, 2026

The meeting was closed with prayer by Bishop Foster.

Respectfully submitted,

Thomas M. Sargent – MNYS Secretary

**Actual/ Budget Historical Comparisons**

	FYE 1.31.2024		FYE 1.31.2025		FYE 1.31.2026		FYE 1.31.2027	
	Actual [Audited]	Approved Budget [Final]	Actual [Audited]	Approved Budget [Final]	FYE 1/31/2026 Actual @ 11.30.2025	Approved Budget [Final]	Proposed Budget 2027	FYE 2027
<b>Operating Revenue</b>								
<b>Contributions from Congregations</b>								
Undesignated Mission Support	910,729	905,650	790,581	870,000	505,799	800,000		700,000
	910,729	905,650	790,581	870,000	505,799	800,000		700,000
<b>Grants and Undesignated Contributions</b>								
ELCA - Cong & Synodical Mission (CSM)	206,087	122,335	287,148	108,500	82,189	102,000		98,500
Other Grants & Contributions	3,123	11,000	2,658	7,500	1,273	10,000		3,000
	209,210	133,335	289,806	116,000	83,462	112,000		101,500
<b>Other Income</b>								
Investment Income [4% spending rate]- applied at YE	1,650,922	1,835,450	1,752,653	1,639,999	1,892,654	1,675,116		2,131,261
Interest Income	14		15	12		15		15
Other Income	174,856	31,790	1,818,313	21,675	469,953	40,000		320,000
Other Income - Microsites	-		-	600		1,500		-
Registration Fee Income	90,882	131,275	-	450		100,000		-
	1,916,674	1,998,515	3,570,981	1,662,736	2,362,607	1,816,631		2,451,276
<b>Total Operating Revenue</b>	<b>3,036,613</b>	<b>3,037,500</b>	<b>4,651,368</b>	<b>2,648,736</b>	<b>2,951,868</b>	<b>2,728,631</b>		<b>3,252,776</b>
<b>Transfers from Other Funds</b>								
MNYS Legacy Fund - To Fund Partnership Grants	678,562	638,025	691,038	522,173	334,629	400,387		702,152
MNYS Legacy Fund - To Fund Operations	301,864	1,116,345	466,803	929,693	1,484,236	1,432,943		1,227,973
MNYS Legacy Fund - To Fund Property Expenses	1,696,234	658,350	1,417,319	1,053,411	1,281,155	1,637,484		1,124,383
Tanzania Endowment Fund [release from restriction]	43,871		53,166		69,030	79,000		70,000
Trexler Endowment Fund				10,000	18,321	10,000		10,000
Less: Restricted Funds included in other income			(175,561)					
<b>Total Transfers from Other Funds</b>	<b>2,720,530</b>	<b>2,412,720</b>	<b>2,452,765</b>	<b>2,515,277</b>	<b>3,187,371</b>	<b>3,559,814</b>		<b>3,134,508</b>
<b>Total Revenue &amp; Transfers from Other Funds</b>	<b>5,757,143</b>	<b>5,450,220</b>	<b>7,104,133</b>	<b>5,164,013</b>	<b>6,139,239</b>	<b>6,288,445</b>		<b>6,387,284</b>

**Actual/ Budget Historical Comparisons**

	<u>FYE 1.31.2024</u>		<u>FYE 1.31.2025</u>		<u>FYE 1.31.2026</u>		<u>FYE 1.31.2027</u>	
	Actual [Audited]	Approved Budget [Final]	Actual [Audited]	Approved Budget [Final]	FYE 1/31/2026 Actual @ 11.30.2025	Approved Budget [Final]	Proposed Budget 2027	FYE
<b>Operating Expense</b>								
<b>Mission Support</b>								
ELCA Mission Support	455,365	452,825	395,291	435,000	252,900	400,000		350,000
	455,365	452,825	395,291	435,000	252,900	400,000		350,000
<b>Evangelism</b>								
Digital Evangelism	2,668	7,000		5,968	-	2,500		-
<b>Total Evangelism</b>	2,668	7,000	-	5,968		2,500		-
<b>Leadership</b>								
United Lutheran Seminary Grant	46,000	46,000	37,352	37,352	35,000	35,000		39,556
BDF - Assistance Grant	6,628				1,000			
Worship & Ordinations, Bishop Installation	14,254	33,850	5,487	25,578	68,565	30,000		5,811
Candidacy [Retreat]	1,163	4,600	3,510	581	801	523		3,717
Background Checks-Seminary Candidates	868		3,263	1,705	2,588	1,535		3,455
Assessments - Psych Evaluations	7,384		2,628	6,090	5,525	5,481		5,000
Ministerium & Other Educational Events	745		700			-		741
Diaconate	560		325	1,624		1,462		1,462
Growing in Faith: NY Diakonia Program	-	1,000	-	365		329		1,000
Trexler Grants [to be transferred from Trexler]	3,975		2,000	10,000	1,000	10,000		10,000
Staff Retreat	9,509	9,950	1,571			-		-
Bishop's Retreats	89,864	69,500	59,828	50,810	57,633	55,000		63,358
Pastoral Care	485							
Leadership Development Grants	-		1,180	9,744	3,152	2,500		1,250
LD-Internships	5,000	7,500	34,867	40,000	25,800	36,000		36,924
First Call Education	-		8,520	9,800	10,770	8,820		10,000
Synod Council	425							
Leadership Development Events	639		4,227	934		840		4,476
Training Fees	10,030	28,000	4,158	5,684	2,880	5,116		4,403
Parking	27							
Legal Fees					1,232			
Meeting Expense	6,524	6,600	4,479	5,684	924	5,116		4,743
<b>Total Leadership</b>	204,080	207,000	174,095	205,951	216,870	197,720		195,897

**Actual/ Budget Historical Comparisons**

	FYE 1.31.2024		FYE 1.31.2025		FYE 1.31.2026		FYE 1.31.2027	
	Actual [Audited]	Approved Budget [Final]	Actual [Audited]	Approved Budget [Final]	FYE 1/31/2026 Actual @ 11.30.2025	Approved Budget [Final]	Proposed Budget 2027	FYE
<b>Operating Expense continued</b>								
<b>Congregations</b>								
Synod - Other			150		5,000			-
BDF Assisance Grants	3,000							
SMO Agency Events	1,550				750			
Congregational Microsites	10,383	22,000	3,995	13,003		5,000		-
Congregational Resources			-	4,060		3,654		-
Shared Ministry Initiative [LEAD] Combine with 7567		7,500	641	-	14,079	-		15,000
Grants to Congregations	29,855		-	7,876		7,089		-
Congregational Consulting Support [KI & LEAD]			100	4,060		3,654		-
Ascension, Deer Park (Latino ministry)	102,559	103,975	100,562	103,387	41,990	103,387		106,495
Kalam					(38,220)			
Jehu's Table, Brooklyn	59,521	93,500	-	50,000		15,000		-
Salam Arabic Brooklyn [Designated from Salam Fund]	71,868		60,421	55,687	139,632	50,118		180,000
Christ Center	33,932	25,000		50,186				6,000
Trinity Wyandanch	5,833	10,000						
Grace-Epiphany Ministry	46,190	51,650	133,330	35,000	(1,837)	10,000		-
Unidad y Fe - All Saints/Todos Los Santos	303,604	341,400	371,725	210,000	203,782	250,000		393,657
St Jacobi	42,500	12,500	25,000	33,000	4,000	22,000		22,000
Office Supplies and Expense	14		21	-		-		-
Postage Supplies	945		10		9	-		-
Computer Expense [repairs]	1,660							
Meeting Expense					928			
Legal Fees					1,971			
<b>Total Congregations</b>	<b>713,414</b>	<b>667,525</b>	<b>695,956</b>	<b>566,259</b>	<b>372,084</b>	<b>469,902</b>		<b>723,152</b>
<b>Advocacy</b>								
Lutheran Services NY Alliance	(1,446)		188			-		-
Lutheran Social Services of NY	-		1,635			-		1,731
NYS Council of Churches	4,000	4,000	4,083	3,248		2,923		4,324
Companion Synod Teachers	40,491	8,000	50,902	6,496	71,782	77,000		53,906
Tanzania Companion Synod Expense	13,250		20,000	5,481	5,189	2,000		70,000
Lutheran Ministries in Higher Education Grant	60,000	60,000	60,000	60,000	60,000	60,000		63,540
Student Christian Center at SUNY New Paltz Grant	6,000	6,000						
Social Ministry Orgs Agency Events	5,724	6,250	14,469	5,887	9,000	5,298		15,323
Sanctuary/AMMPARO Ministry & Coordinator	54,000	40,000	57,464	54,000	44,609	54,000		54,000
Postage					50			
Parking	15							
<b>Total Advocacy</b>	<b>182,034</b>	<b>124,250</b>	<b>208,741</b>	<b>135,112</b>	<b>190,630</b>	<b>201,222</b>		<b>262,824</b>

**Actual/ Budget Historical Comparisons**

	FYE 1.31.2024		FYE 1.31.2025		FYE 1.31.2026		FYE 1.31.2027	
	Actual [Audited]	Approved Budget [Final]	Actual [Audited]	Approved Budget [Final]	FYE 1/31/2026 Actual @ 11.30.2025	Approved Budget [Final]	Proposed Budget 2027	FYE
<b>Operating Expense continued</b>								
<b>Bishop's Vision</b>								
MNYS Mission Tithe	260,000		250,792		828,538	-		-
Evangelism								20,000
Discipleship								20,000
Financial Stewardship								20,000
Children, Youth and Family								20,000
BDF - Assistance Grant	200		10,000	8,120	15,103	7,308		10,590
Ministerium & Other Education Events			-	1,624		1,462		-
Editorial & Graphic Content			928					-
Black History Month Event			10,000	17,864		10,000		10,000
United Lutheran Seminary Joint Event				8,120				
Anti-Racism Training			656	4,060	785	3,000		5,000
Urban Leaders Institute	825			6,496		1,000		-
Bronx Strategy			213,380	40,600	6,019	400,000		225,969
Computer Expense [reparations]	34,362		15,500	17,052		-		-
Administrative and Other Professional Services		1,200	50,085		27,275	20,000		20,000
<b>Total Bishop's Vision</b>	<b>295,387</b>	<b>1,200</b>	<b>551,341</b>	<b>103,936</b>	<b>877,720</b>	<b>442,770</b>		<b>351,559</b>
<b>Operating Expense continued</b>								
<b>Synod &amp; Governance</b>								
Staff Retreat	58							
Editorial & Graphic Content Development	21,482	50,000	11,323	22,606	9,413	10,000		-
Digital Media Analytics & Marketing Research	169	8,500	105	1,000	3,450	500		-
Video Content & Development	-	23,000	302	1,000	1,995	500		-
Strategic Support	240							
Media, Communication and Equipment				-				144,000
Public Relations	66,505	70,000	34,500	66,350	26,500	35,000		-
SA - Misc	121,785	412,500		-	116,912	400,000		-
Churchwide Assembly				-	1,456	9,000		-
SA - Hotels	22,680			-	36,558	-		-
SA - AV Equipment	238,823			-	154,449	-		-
SA - Food	108,281			-	82,958	-		-
Synod Council (Retreat)	11,647	500	2,057	9,950	2,197	5,000		2,178
Synod Council Committees			670	650	859	585		710
Synod Archives	32,250	35,000	6,000	12,992	6,000	15,000		126,000
Website Svcs [MNYS.org]	37,107	15,000	13,136	12,789	8,091	13,000		13,911
Payroll Service Fees	21							
Bank and Credit Card Fees	32							
Office Hospitality	4,777		3,232	446		2,000		3,423
Insurance	1,860							
Parking	55							
Facility Management	200			390		351		-
Office Supplies	1,614		905	799	122	1,000		958
Postage Supplies	45							
Computer Equipment Expense	46		1,499	90		1,500		1,587
Dbase & Cloud Hosting	15,067	9,000	19,784	10,744	14,634	19,000		20,951
Miscellaneous	2,181		200		7,293	-		-
Meeting Expense			439			-		-
Administrative and Other Professional Services	4,700		4,217		8,683	-		4,465
Legal Fees			191		4,153	-		203
<b>Total Synod Governance</b>	<b>691,624</b>	<b>623,500</b>	<b>98,560</b>	<b>139,806</b>	<b>485,723</b>	<b>512,435</b>		<b>318,387</b>

**Actual/ Budget Historical Comparisons**

	FYE 1.31.2024		FYE 1.31.2025		FYE 1.31.2026		FYE 1.31.2027	
	Actual [Audited]	Approved Budget [Final]	Actual [Audited]	Approved Budget [Final]	FYE 1/31/2026 Actual @ 11.30.2025	Approved Budget [Final]	Proposed Budget 2027	FYE
<b>Operating Expense continued</b>								
<b>Administration</b>								
Staff Salaries	1,515,646	1,577,069	1,534,133.40	1,616,667	1,426,040	1,628,837		1,678,636
Non Staff Salaries	2,259	30,550		25,000		61,795		
Pension & Benefit	534,358	496,551	568,792.60	546,176	456,147	471,493		503,001
Soc Sec/Medicare	75,249	68,200	80,026.68	69,633	65,816	67,055		151,051
Travel & Hospitality-Staff	50,099	35,000	44,257.76	20,670	43,375	31,551		46,869
Continuing Education	9,267	22,000	11,446.34	24,000	4,049	24,753		22,000
Travel & Hospitality-Tanzania	6,012		2,263.30	4,060		1,010		2,397
Unemployment Benefit Reimbursement			4,048.00					-
Synod Archives	8,750							
MNYS.org Service [Main Website Services]	299							
Fees	264	1,000	59	365	11	329		62
Payroll Service Fees	3,882	3,400	4,199	3,400	4,512	3,060		4,446
Bank and Credit Card Fees	2,007	2,900	1,794	1,005	10,394	1,500		1,900
Office Hospitality	2,105	2,100	1,162	2,030	1,831	1,827		1,231
Insurance	9,011	13,000	5,923	12,000	7,338	10,800		6,272
Worker's Comp/NYS Unemploy Ins.	7,150	9,300	12,163	9,500	7,768	8,550		12,881
Parking	148		5	203		183		-
Rent & Facility Management	219,427	201,000	185,658	206,375	172,520	210,503		214,713
Storage	3,900	3,250	3,520	2,923	2,970	4,000		3,728
Office Supplies & Expense	4,684	3,000	2,057	3,898	2,072	3,508		2,178
Postage & Shipping	2,931	2,950	3,141	2,598	1,996	2,339		3,327
Printer & Copier Supplies	5,291		5,068	2,274	4,607	5,000		5,367
Maintenance and Repair	3,407	4,000	55,401	3,004	5,575	3,000		6,000
Property & Liability Insurance	18,667	16,700	22,778	19,000	17,574	20,000		24,122
Telephone & Internet	20,619	19,200	19,778	19,500	14,031	17,550		20,945
Utilities			325					-
Rent Expense for ROU Asset/Liability			(1,390)			-		(1,472)
Professional Publications & Subscriptions					398			
Professional Services - IT	7,393	2,100	3,629	1,868	7,609	3,500		7,000
Computer Expense	6,408	62,000	1,747	6,870	11,040	4,000		4,000
Dbase & Cloud Hosting	15,960	30,000	8,082	24,360	3,455	9,000		8,558
Equipment Expense			138					-
Professional Services - Audit	26,000	27,000	27,000	27,000	28,500	28,000		28,593
Miscellaneous	(6,499)		500	1,056	1,700	950		529
Meeting Expense					214			-
Administrative & Other Professional Services			19,180	690	315	8,464		20,312
Depreciation Expense	30,955	10,000	168,622	18,573	125,533	16,716		178,571
Legal Fees	112,466	66,300	98,079	60,900	34,767	-		103,866
<b>Total Administration</b>	<b>2,698,113</b>	<b>2,708,570</b>	<b>2,893,585</b>	<b>2,735,598</b>	<b>2,462,157</b>	<b>2,649,272</b>		<b>3,061,082</b>
<b>Total Operating Expenses</b>	<b>5,242,685</b>	<b>4,791,870</b>	<b>5,017,569</b>	<b>4,327,630</b>	<b>4,858,084</b>	<b>4,875,821</b>		<b>5,262,901</b>

**Actual/ Budget Historical Comparisons**

	FYE 1.31.2024		FYE 1.31.2025		FYE 1.31.2026		FYE 1.31.2027	
	Actual [Audited]	Approved Budget [Final]	Actual [Audited]	Approved Budget [Final]	FYE 1/31/2026 Actual @ 11.30.2025	Approved Budget [Final]	Proposed Budget 2027	FYE 2027
<b>Non-Operating Expense</b>								
<b>Properties</b>								
Editorial & Graphic Content			230					-
Fees & PR	4,697	100	430	7,308	64	500		455
[Property] Registration Fee Expense				53				
Insurance	8,723	21,250	978	4,060	9,785	3,654		1,036
Parking	126	250	10	183	3	0		-
Rent & Facility Management			4,100		250			4,342
Office Supplies & Expense			714		102			757
Postage Supplies			475		160			503
Printer Copier & Supplies			342		4,900			362
Maintenance and Repair	136,380	59,200	213,106	60,900	219,694	190,330		225,679
Property & Liability Insurance	105,360	98,800	115,508	113,000	53,209	120,000		122,323
Telephone & Internet	3,156	2,925	3,442	4,872	2,468	2,900		3,646
Utilities	146,500	68,775	112,864	51,968	44,483	100,000		119,522
Violations and Fines	11,790	5,900	6,461	19,488	4,284	10,539		6,843
Real Estate taxes	271,699	41,050	141,122	128,000	3,958	150,000		149,448
Miscellaneous		1,500		1,218	30			
Administrative and Other Professional Services		850		682				
Professional Fees - Architects/Engineers	27,000	36,250	11,972	24,360	306,091	27,000		170,000
Professional Fees - Appraisers	7,750	13,100	26,500	5,684	8,000	7,700		28,064
Professional Fees - RE Brokers	492,185	37,750	425,000	146,160	292,875	450,000		-
Title Fees	60,477	5,650	78,895	4,547	77,432	50,000		-
Legal Fees	420,391	265,000	275,171	263,900	253,367	300,000		291,406
<b>Total Property Expense</b>	<b>1,696,234</b>	<b>658,350</b>	<b>1,417,319</b>	<b>836,383</b>	<b>1,281,155</b>	<b>1,412,624</b>		<b>1,124,383</b>
<b>Total Expense</b>	<b>6,938,919</b>	<b>5,450,220</b>	<b>6,434,888</b>	<b>5,164,012</b>	<b>6,139,239</b>	<b>6,288,445</b>		<b>6,387,284</b>
	5,757,143	5,450,220	7,104,133	5,164,013	6,139,239	6,288,445		6,387,284
	6,938,919	5,450,220	6,434,888	5,164,012	6,139,239	6,288,445		6,387,284
	(1,181,775)	-	669,245	1	(0)	0		0

**Contribution Summary by Conference Undesignated Mission Support Only**  
**February 1, 2025 -December 31, 2025**

<i>Conference - Undesignated</i>	<i>2026</i>	<i>Mission Support</i>	<i>Mission Support</i>	<i>Variance</i>
	<i>Mission Support</i>	<i>February 1, 2025 -</i>	<i>Prior</i>	
	<i>Commitment</i>	<i>December 31, 2025</i>	<i>Year Same Period</i>	
<b>01 - Hudson</b>	\$37,000.00	\$82,482.14	\$73,604.02	\$8,878.12
<b>02 - Delaware-Hudson</b>	\$0.00	\$25,871.50	\$21,830.00	\$4,041.50
<b>03 - Tappan Zee</b>	\$0.00	\$74,403.62	\$59,818.81	\$14,584.81
<b>04 - Eastern Nassau</b>	\$0.00	\$43,654.30	\$43,468.88	\$185.42
<b>05 - Western Nassau</b>	\$0.00	\$19,000.00	\$32,000.00	(\$13,000.00)
<b>06 - Southwest Nassau</b>	\$0.00	\$15,139.95	\$12,452.59	\$2,687.36
<b>07 - Peconic</b>	\$8,400.00	\$17,985.65	\$36,111.30	(\$18,125.65)
<b>08 - Western Suffolk</b>	\$4,400.00	\$94,003.37	\$84,104.79	\$9,898.58
<b>09 - Manhattan</b>	\$33,000.00	\$77,700.00	\$123,260.75	(\$45,560.75)
<b>10 - Bronx</b>	\$0.00	\$4,474.50	\$3,037.60	\$1,436.90
<b>11 - Staten Island</b>	\$2,500.00	\$25,610.00	\$28,470.00	(\$2,860.00)
<b>12 - Southeast Queens</b>	\$0.00	\$11,800.00	\$10,010.00	\$1,790.00
<b>13 &amp; 15 - Western Queens</b>	\$0.00	\$30,285.00	\$30,464.00	(\$179.00)
<b>14 - Northeast Queens</b>	\$0.00	\$0.00	\$250.00	(\$250.00)
<b>16 - Brooklyn Bridges</b>	\$12,000.00	\$27,277.22	\$21,454.30	\$5,822.92
<b>17 - South Shore Brooklyn</b>	\$0.00	\$8,569.25	\$14,354.62	(\$5,785.37)
<b>18 - Southwest Brooklyn</b>	\$0.00	\$44,500.00	\$34,500.00	\$10,000.00
	<b>\$97,300.00</b>	<b>\$602,756.50</b>	<b>\$629,191.66</b>	<b>(\$26,435.16)</b>

## 01 - Hudson

### Contribution Detail by Conference - Undesignated Mission Support Only

February 1, 2025 -December 31, 2025

SynodicalID

		2026	Mission Support	Mission Support	Variance
		Mission Support	February 1, 2025 -	Prior	
		Commitment	December 31, 2025	Year Same Period	
	<b>Church</b>				
01-01	Immanuel - Kingston	\$0.00	\$4,950.00	\$4,400.00	\$550.00
01-02	Redeemer - Kingston	\$0.00	\$13,998.12	\$12,845.89	\$1,152.23
01-03	Trinity - Kingston	\$0.00	\$4,000.00	\$3,000.00	\$1,000.00
01-04	Redeemer - New Paltz	\$0.00	\$13,932.16	\$9,366.00	\$4,566.16
01-05	First - Poughkeepsie	\$0.00	\$3,600.00	\$3,600.00	\$0.00
01-07	St. John's - Poughkeepsie	\$37,000.00	\$32,740.09	\$30,644.81	\$2,095.28
01-09	St. Paul - Red Hook	\$0.00	\$500.00	\$1,000.00	(\$500.00)
01-10	Memorial - Rhinebeck	\$0.00	\$0.00	\$0.00	\$0.00
01-12	Third - Rhinebeck	\$0.00	\$2,400.00	\$2,400.00	\$0.00
01-13	Atonement - Saugerties	\$0.00	\$0.00	\$750.00	(\$750.00)
01-14	St. Paul - West Camp	\$0.00	\$1,600.00	\$1,440.00	\$160.00
01-15	Christ - Woodstock	\$0.00	\$4,761.77	\$4,157.32	\$604.45
	01 - Hudson <b>Total:</b>	\$37,000.00	\$82,482.14	\$73,604.02	\$8,878.12

## 02 - Delaware-Hudson

### Contribution Detail by Conference - Undesignated Mission Support Only

February 1, 2025 -December 31, 2025

SynodicalID

		2026	Mission Support	Mission Support	Variance
		Mission Support	February 1, 2025 -	Prior	
		Commitment	December 31, 2025	Year Same Period	
	<b>Church</b>				
02-01	St. Thomas - Central Nyack	\$0.00	\$0.00	\$0.00	\$0.00
02-02	Christ - Ellenville	\$0.00	\$0.00	\$200.00	(\$200.00)
02-03	Grace - Greenwood Lake	\$0.00	\$1,500.00	\$1,500.00	\$0.00
02-05	St. Paul - Liberty	\$0.00	\$0.00	\$0.00	\$0.00
02-06	St. John - Middletown	\$0.00	\$6,200.00	\$6,200.00	\$0.00
02-07	St. Paul - Narrowsburg	\$0.00	\$5,250.00	\$5,000.00	\$250.00
02-08	St. Paul - New City	\$0.00	\$3,281.00	\$2,930.00	\$351.00
02-09	King of Kings - New Windsor	\$0.00	\$2,250.00	\$3,000.00	(\$750.00)
02-10	Christ - Newburgh	\$0.00	\$4,000.00	\$3,000.00	\$1,000.00
02-12	Good Shepherd - Pearl River	\$0.00	\$3,390.50	\$0.00	\$3,390.50
02-13	St. Peter - Port Jervis	\$0.00	\$0.00	\$0.00	\$0.00
	02 - Delaware-Hudson <b>Total:</b>	\$0.00	\$25,871.50	\$21,830.00	\$4,041.50

### 03 - Tappan Zee

#### Contribution Detail by Conference - Undesignated Mission Support Only

February 1, 2025 -December 31, 2025

SynodicalID

		2026	Mission Support	Mission Support	Variance
		Mission Support	February 1, 2025 -	Prior	
		Commitment	December 31, 2025	Year Same Period	
	<b>Church</b>				
03-01	Trinity - Brewster	\$0.00	\$0.00	\$3,000.00	(\$3,000.00)
03-03	Our Savior - Croton-on-Hudson	\$0.00	\$4,235.00	\$4,033.28	\$201.72
03-04	Dobbs Ferry - Dobbs Ferry	\$0.00	\$3,453.13	\$4,319.03	(\$865.90)
03-05	St. John - Mamaroneck	\$0.00	\$8,000.00	\$6,650.00	\$1,350.00
03-06	Resurrection - Mt. Kisco	\$0.00	\$3,000.00	\$3,000.00	\$0.00
03-07	United - Mt. Vernon	\$0.00	\$0.00	\$0.00	\$0.00
03-09	St. Luke - New Rochelle	\$0.00	\$500.00	\$0.00	\$500.00
03-10	Emanuel - Pleasantville	\$0.00	\$24,895.00	\$8,300.00	\$16,595.00
03-11	St. Paul's - Rye Brook	\$0.00	\$13,500.00	\$12,000.00	\$1,500.00
03-13	Grace - Scarsdale	\$0.00	\$10,627.99	\$7,230.50	\$3,397.49
03-14	St. Matthew - White Plains	\$0.00	\$2,192.50	\$1,786.00	\$406.50
03-15	Trinity - White Plains	\$0.00	\$0.00	\$0.00	\$0.00
03-16	Grace - Yorktown Heights	\$0.00	\$0.00	\$7,500.00	(\$7,500.00)
03-17	St. Andrew - Yorktown Heights	\$0.00	\$4,000.00	\$2,000.00	\$2,000.00
	03 - Tappan Zee <b>Total:</b>	\$0.00	\$74,403.62	\$59,818.81	\$14,584.81

## 04 - Eastern Nassau

### Contribution Detail by Conference - Undesignated Mission Support Only

February 1, 2025 -December 31, 2025

SynodicalID

		2026	Mission Support	Mission Support	Variance
		Mission Support	February 1, 2025 -	Prior	
		Commitment	December 31, 2025	Year Same Period	
	<b>Church</b>				
04-01	St. John - Bellmore	\$0.00	\$1,390.00	\$1,500.00	(\$110.00)
04-02	St. Luke - Farmingdale	\$0.00	\$1.00	\$0.00	\$1.00
04-04	St. Stephen - Hicksville	\$0.00	\$4,583.00	\$4,251.00	\$332.00
04-05	Good Shepherd - Levittown	\$0.00	\$0.00	\$0.00	\$0.00
04-06	St. David - Massapequa Park	\$0.00	\$4,026.90	\$4,509.89	(\$482.99)
04-07	St. John - Merrick	\$0.00	\$10,075.00	\$10,332.00	(\$257.00)
04-08	Grace - North Bellmore	\$0.00	\$5,252.00	\$5,000.00	\$252.00
04-09	Good Shepherd - Plainview	\$0.00	\$4,200.00	\$5,600.00	(\$1,400.00)
04-10	Our Redeemer - Seaford	\$0.00	\$0.00	\$0.00	\$0.00
04-11	Faith - Syosset	\$0.00	\$1,000.00	\$0.00	\$1,000.00
04-12	Christ - Wantagh	\$0.00	\$13,126.40	\$12,275.99	\$850.41
	04 - Eastern Nassau <b>Total:</b>	\$0.00	\$43,654.30	\$43,468.88	\$185.42

## 05 - Western Nassau

### Contribution Detail by Conference - Undesignated Mission Support Only

February 1, 2025 -December 31, 2025

SynodicalID

		2026	Mission Support	Mission Support	Variance
		Mission Support	February 1, 2025 -	Prior	
		Commitment	December 31, 2025	Year Same Period	
<i>Church</i>					
05-02	Christ - Floral Park	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)
05-03	Ascension - Franklin Square	\$0.00	\$0.00	\$0.00	\$0.00
05-04	Our Savior's - Glen Head	\$0.00	\$0.00	\$3,000.00	(\$3,000.00)
05-05	Our Saviour - Manhasset	\$0.00	\$0.00	\$7,000.00	(\$7,000.00)
05-06	Our Saviour - Mineola	\$0.00	\$0.00	\$0.00	\$0.00
05-07	Christ - New Hyde Park	\$0.00	\$0.00	\$0.00	\$0.00
05-08	Gloria Dei - New Hyde Park	\$0.00	\$0.00	\$0.00	\$0.00
05-09	Our Savior - Port Washington	\$0.00	\$17,000.00	\$17,000.00	\$0.00
05-13	St. Andrew's - West Hempstead	\$0.00	\$2,000.00	\$4,000.00	(\$2,000.00)
05-14	Kalam - Roslyn	\$0.00	\$0.00	\$0.00	\$0.00
	05 - Western Nassau <i>Total:</i>	\$0.00	\$19,000.00	\$32,000.00	(\$13,000.00)

## 06 - Southwest Nassau

### Contribution Detail by Conference - Undesignated Mission Support Only

February 1, 2025 -December 31, 2025

SynodicalID

		<i>2026 Mission Support Commitment</i>	<i>Mission Support February 1, 2025 - December 31, 2025</i>	<i>Mission Support Prior Year Same Period</i>	<i>Variance</i>
	<i>Church</i>				
06-01	Bethlehem - Baldwin	\$0.00	\$1,000.00	\$0.00	\$1,000.00
06-02	St. Peter's - Baldwin	\$0.00	\$2,000.00	\$2,000.00	\$0.00
06-04	Christ - Freeport	\$0.00	\$1,000.00	\$0.00	\$1,000.00
06-05	Epiphany - Hempstead	\$0.00	\$0.00	\$0.00	\$0.00
06-06	St. John's by the Sea - Long Beach	\$0.00	\$0.00	\$0.00	\$0.00
06-07	St. John's - Incarnation, Lynbrook	\$0.00	\$0.00	\$0.00	\$0.00
06-08	Grace - Malverne	\$0.00	\$0.00	\$0.00	\$0.00
06-09	Oceanside - Oceanside	\$0.00	\$2,402.75	\$1,984.24	\$418.51
06-10	Holy Trinity - Rockville Ctr.	\$0.00	\$7,087.20	\$7,468.35	(\$381.15)
06-11	Good Shepherd - Roosevelt	\$0.00	\$1,650.00	\$1,000.00	\$650.00
06-12	Grace - Uniondale	\$0.00	\$0.00	\$0.00	\$0.00
	06 - Southwest Nassau <i>Total:</i>	\$0.00	\$15,139.95	\$12,452.59	\$2,687.36

## 07 - Peconic

*Contribution Detail by Conference - Undesignated Mission Support Only  
February 1, 2025 -December 31, 2025*

<i>SynodicalID</i>		<i>2026 Mission Support Commitment</i>	<i>Mission Support February 1, 2025 - December 31, 2025</i>	<i>Mission Support Prior Year Same Period</i>	<i>Variance</i>
	<i>Church</i>				
07-01	St. Michael's - Amagansett	\$0.00	\$5,000.00	\$5,000.00	\$0.00
07-02	Incarnation - Bridgehampton	\$0.00	\$2,905.65	\$2,670.32	\$235.33
07-03	Holy Cross - Commack	\$0.00	\$0.00	\$5,200.00	(\$5,200.00)
07-05	St. Peter - Greenport	\$0.00	\$0.00	\$0.00	\$0.00
07-07	Holy Cross - Lake Ronkonkoma	\$0.00	\$0.00	\$0.00	\$0.00
07-08	Advent - Mattituck	\$0.00	\$500.00	\$0.00	\$500.00
07-09	Our Savior - Patchogue	\$6,000.00	\$5,000.00	\$5,000.00	\$0.00
07-10	St. Paul - Port Jefferson	\$2,400.00	\$2,400.00	\$4,500.00	(\$2,100.00)
07-12	Trinity - Rocky Point	\$0.00	\$0.00	\$9,999.98	(\$9,999.98)
07-13	Hope - Selden	\$0.00	\$2,180.00	\$3,741.00	(\$1,561.00)
07-14	St. Andrew's - Smithtown	\$0.00	\$0.00	\$0.00	\$0.00
	07 - Peconic <i>Total:</i>	\$8,400.00	\$17,985.65	\$36,111.30	(\$18,125.65)

## 08 - Western Suffolk

### Contribution Detail by Conference - Undesignated Mission Support Only

February 1, 2025 -December 31, 2025

SynodicalID

		2026	Mission Support	Mission Support	Variance
		Mission Support	February 1, 2025 -	Prior	
		Commitment	December 31, 2025	Year Same Period	
	<b>Church</b>				
08-01	Cross of Christ - Babylon	\$0.00	\$7,000.00	\$7,000.00	\$0.00
08-04	Ascension - Deer Park	\$0.00	\$21,541.63	\$18,333.31	\$3,208.32
08-05	Christ - East Northport	\$0.00	\$3,500.00	\$3,500.00	\$0.00
08-06	St. Paul's - East Northport	\$0.00	\$15,000.00	\$13,500.00	\$1,500.00
08-07	Gloria Dei - Huntington Station	\$0.00	\$7,337.00	\$7,337.00	\$0.00
08-08	St. Peters - Huntington Station	\$0.00	\$6,308.00	\$6,730.00	(\$422.00)
08-09	Christ - Islip Terrace	\$0.00	\$2,998.82	\$3,000.06	(\$1.24)
08-10	St. John - Lindenhurst	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00
08-11	King of Kings - Melville	\$0.00	\$510.00	\$0.00	\$510.00
08-12	Latvian Church of NY - Melville	\$0.00	\$0.00	\$0.00	\$0.00
08-13	Trinity - Wyandanch	\$0.00	\$100.00	\$0.00	\$100.00
08-14	Abiding Presence - Fort Salonga	\$0.00	\$23,670.92	\$20,134.42	\$3,536.50
08-15	Calvary - Hauppauge	\$4,400.00	\$4,037.00	\$3,570.00	\$467.00
	08 - Western Suffolk <b>Total:</b>	\$4,400.00	\$94,003.37	\$84,104.79	\$9,898.58

## 09 - Manhattan

### Contribution Detail by Conference - Undesignated Mission Support Only

February 1, 2025 -December 31, 2025

SynodicalID

		2026	Mission Support	Mission Support	Variance
		Mission Support	February 1, 2025 -	Prior	
		Commitment	December 31, 2025	Year Same Period	
<b>Church</b>					
09-01	Advent - Manhattan	\$0.00	\$200.00	\$35,062.75	(\$34,862.75)
09-03	Christ - Manhattan	\$15,000.00	\$15,500.00	\$15,000.00	\$500.00
09-04	New York Finnish - Manhattan	\$0.00	\$0.00	\$4,000.00	(\$4,000.00)
09-05	Grace & St. Paul - New York	\$0.00	\$0.00	\$0.00	\$0.00
09-06	Gustavus Adolphus - New York	\$0.00	\$0.00	\$0.00	\$0.00
09-07	Holy Trinity - Manhattan	\$0.00	\$0.00	\$7,200.00	(\$7,200.00)
09-09	Our Savior Atonement - Manhattan	\$18,000.00	\$0.00	\$9,000.00	(\$9,000.00)
09-10	St. John - Manhattan	\$0.00	\$5,000.00	\$5,998.00	(\$998.00)
09-11	St. Luke - Manhattan	\$0.00	\$8,000.00	\$8,000.00	\$0.00
09-13	St. Paul (German) - Manhattan	\$0.00	\$0.00	\$0.00	\$0.00
09-14	Saint Peter's - Manhattan	\$0.00	\$40,000.00	\$30,000.00	\$10,000.00
09-15	Christ Center- Manhattan	\$0.00	\$0.00	\$0.00	\$0.00
09-16	Trinity of Manhattan - Manhattan	\$0.00	\$0.00	\$0.00	\$0.00
09-17	Trinity (Lower Eastside) - Manhattan	\$0.00	\$9,000.00	\$9,000.00	\$0.00
09-19	Zion-St.Mark - New York	\$0.00	\$0.00	\$0.00	\$0.00
09 - Manhattan	<b>Total:</b>	\$33,000.00	\$77,700.00	\$123,260.75	(\$45,560.75)

## 10 - Bronx

### Contribution Detail by Conference - Undesignated Mission Support Only

February 1, 2025 -December 31, 2025

SynodicalID

		2026	Mission Support	Mission Support	Variance
		Mission Support	February 1, 2025 -	Prior	
		Commitment	December 31, 2025	Year Same Period	
	<i>Church</i>				
10-01	Abiding Presence - Bronx	\$0.00	\$1,000.00	\$0.00	\$1,000.00
10-05	Calvary - Bronx	\$0.00	\$1,974.50	\$2,937.60	(\$963.10)
10-06	Epiphany - Bronx	\$0.00	\$1,500.00	\$0.00	\$1,500.00
10-07	First - Bronx	\$0.00	\$0.00	\$100.00	(\$100.00)
10-10	Resurrection - Bronx	\$0.00	\$0.00	\$0.00	\$0.00
10-13	St. Paul - Bronx	\$0.00	\$0.00	\$0.00	\$0.00
10-15	St. Peter - Bronx	\$0.00	\$0.00	\$0.00	\$0.00
	10 - Bronx	\$0.00	\$4,474.50	\$3,037.60	\$1,436.90
	<i>Total:</i>				

## 11 - Staten Island

### Contribution Detail by Conference - Undesignated Mission Support Only

February 1, 2025 -December 31, 2025

SynodicalID

		2026	Mission Support	Mission Support	Variance
		Mission Support	February 1, 2025 -	Prior	
		Commitment	December 31, 2025	Year Same Period	
<i>Church</i>					
11-02	Christ - Staten Island	\$0.00	\$650.00	\$0.00	\$650.00
11-04	Immanuel - Staten Island	\$0.00	\$3,500.00	\$2,000.00	\$1,500.00
11-05	Messiah - Staten Island	\$2,500.00	\$1,460.00	\$2,470.00	(\$1,010.00)
11-06	Our Saviour - Staten Island	\$0.00	\$0.00	\$0.00	\$0.00
11-07	St. Paul's-St. Luke's - Staten Island	\$0.00	\$0.00	\$0.00	\$0.00
11-08	Trinity - Staten Island	\$0.00	\$20,000.00	\$24,000.00	(\$4,000.00)
11-09	Zion - Staten Island	\$0.00	\$0.00	\$0.00	\$0.00
	11 - Staten Island <i>Total:</i>	\$2,500.00	\$25,610.00	\$28,470.00	(\$2,860.00)

## 12 - Southeast Queens

### Contribution Detail by Conference - Undesignated Mission Support Only

February 1, 2025 -December 31, 2025

SynodicalID

		2026	Mission Support	Mission Support	Variance
		Mission Support	February 1, 2025 -	Prior	
		Commitment	December 31, 2025	Year Same Period	
	<b>Church</b>				
12-01	Prince of Peace - Cambria Heights	\$0.00	\$1,200.00	\$0.00	\$1,200.00
12-04	New Hope - Jamaica	\$0.00	\$0.00	\$10.00	(\$10.00)
12-05	Our Savior Lutheran Church-Jamaica	\$0.00	\$9,400.00	\$10,000.00	(\$600.00)
12-06	Epiphany - Laurelton	\$0.00	\$0.00	\$0.00	\$0.00
12-07	Redeemer - Queens Village	\$0.00	\$0.00	\$0.00	\$0.00
12-09	St. Peter - Springfield Gar	\$0.00	\$0.00	\$0.00	\$0.00
12-10	Resurrection - St. Albans	\$0.00	\$1,200.00	\$0.00	\$1,200.00
	12 - Southeast Queens <b>Total:</b>	\$0.00	\$11,800.00	\$10,010.00	\$1,790.00

## 13 & 15 - Western Queens

### Contribution Detail by Conference - Undesignated Mission Support Only

February 1, 2025 -December 31, 2025

SynodicalID

		2026	Mission Support	Mission Support	Variance
		Mission Support	February 1, 2025 -	Prior	
		Commitment	December 31, 2025	Year Same Period	
	<i>Church</i>				
13-03	St. Barnabas - Howard Beach	\$0.00	\$275.00	\$589.00	(\$314.00)
13-05	St. James-St. Matthew - Ozone Park	\$0.00	\$0.00	\$0.00	\$0.00
13-07	St. John - Richmond Hill	\$0.00	\$0.00	\$0.00	\$0.00
13-09	St. Paul - Richmond Hill (129 St)	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00
13-10	Covenant - Ridgewood	\$0.00	\$0.00	\$0.00	\$0.00
13-12	Unidad y Fé	\$0.00	\$5,000.00	\$2,000.00	\$3,000.00
15-01	Grace - Astoria	\$0.00	\$0.00	\$0.00	\$0.00
15-03	Bethany - Elmhurst	\$0.00	\$1,650.00	\$1,650.00	\$0.00
15-04	Grace - Forest Hills	\$0.00	\$6,360.00	\$5,400.00	\$960.00
15-05	Atonement - Jackson Heights	\$0.00	\$1,500.00	\$5,000.00	(\$3,500.00)
15-06	Trinity - Long Island Cty	\$0.00	\$7,000.00	\$5,000.00	\$2,000.00
15-07	Trinity-St.Andrew's-Maspeth	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)
15-08	Trinity - Middle Village	\$0.00	\$0.00	\$0.00	\$0.00
15-09	St. Jacobus - Woodside	\$0.00	\$5,500.00	\$5,000.00	\$500.00
15-10	Grace Chinese - Elmhurst	\$0.00	\$1,000.00	\$3,825.00	(\$2,825.00)
	<b>13 &amp; 15 - Western Queens</b>	<b>\$0.00</b>	<b>\$30,285.00</b>	<b>\$30,464.00</b>	<b>(\$179.00)</b>

## 14 - Northeast Queens

### Contribution Detail by Conference - Undesignated Mission Support Only

February 1, 2025 -December 31, 2025

SynodicalID

		2026	Mission Support	Mission Support	Variance
		Mission Support	February 1, 2025 -	Prior	
		Commitment	December 31, 2025	Year Same Period	
	<i>Church</i>				
14-02	Holy Trinity - Bellerose	\$0.00	\$0.00	\$0.00	\$0.00
14-03	St.Paul's International - Floral Park	\$0.00	\$0.00	\$250.00	(\$250.00)
14-04	Christ - Flushing	\$0.00	\$0.00	\$0.00	\$0.00
14-08	All Saints Lutheran Church	\$0.00	\$0.00	\$0.00	\$0.00
	14 - Northeast Queens <i>Total:</i>	\$0.00	\$0.00	\$250.00	(\$250.00)

## 16 - Brooklyn Bridges

### Contribution Detail by Conference - Undesignated Mission Support Only

February 1, 2025 -December 31, 2025

SynodicalID

		2026	Mission Support	Mission Support	Variance
		Mission Support	February 1, 2025 -	Prior	
		Commitment	December 31, 2025	Year Same Period	
<i>Church</i>					
16-04	Epiphany - Brooklyn	\$6,000.00	\$7,000.00	\$0.00	\$7,000.00
16-05	Espiritu Santo - Brooklyn	\$0.00	\$0.00	\$0.00	\$0.00
16-09	St. John - Brooklyn	\$6,000.00	\$8,743.87	\$4,787.60	\$3,956.27
16-10	St. John-St. Matthew-Emmanuel - Brooklyn	\$0.00	\$11,533.35	\$16,666.70	(\$5,133.35)
16-13	St. Paul - Williamsburg	\$0.00	\$0.00	\$0.00	\$0.00
16-15	Zion - Brooklyn	\$0.00	\$0.00	\$0.00	\$0.00
16-16	St. Lydia's	\$0.00	\$0.00	\$0.00	\$0.00
	16 - Brooklyn Bridges <i>Total:</i>	\$12,000.00	\$27,277.22	\$21,454.30	\$5,822.92

## 17 - South Shore Brooklyn

### Contribution Detail by Conference - Undesignated Mission Support Only

February 1, 2025 -December 31, 2025

SynodicalID

		2026	Mission Support	Mission Support	Variance
		Mission Support	February 1, 2025 -	Prior	
		Commitment	December 31, 2025	Year Same Period	
	<b>Church</b>				
17-01	Advent - Brooklyn	\$0.00	\$0.00	\$2,317.08	(\$2,317.08)
17-02	Holy Redeemer - Brooklyn	\$0.00	\$0.00	\$0.00	\$0.00
17-03	Holy Trinity - Brooklyn	\$0.00	\$4,056.35	\$2,285.58	\$1,770.77
17-05	St. James - Brooklyn	\$0.00	\$2,000.00	\$3,000.00	(\$1,000.00)
17-06	Jehu's Table, Brooklyn	\$0.00	\$1,012.90	\$2,251.96	(\$1,239.06)
17-07	St. Paul's - Brooklyn	\$0.00	\$0.00	\$1,500.00	(\$1,500.00)
17-09	St. Stephen - Brooklyn	\$0.00	\$1,500.00	\$3,000.00	(\$1,500.00)
17-10	Trinity - Brooklyn	\$0.00	\$0.00	\$0.00	\$0.00
	<b>17 - South Shore BrooklynTotal:</b>	<b>\$0.00</b>	<b>\$8,569.25</b>	<b>\$14,354.62</b>	<b>(\$5,785.37)</b>

## ***18 - Southwest Brooklyn***

### ***Contribution Detail by Conference - Undesignated Mission Support Only***

***February 1, 2025 -December 31, 2025***

***SynodicalID***

		<b><i>2026</i></b>	<b><i>Mission Support</i></b>	<b><i>Mission Support</i></b>	<b><i>Variance</i></b>
		<b><i>Mission Support</i></b>	<b><i>February 1, 2025 -</i></b>	<b><i>Prior</i></b>	
		<b><i>Commitment</i></b>	<b><i>December 31, 2025</i></b>	<b><i>Year Same Period</i></b>	
	<b><i>Church</i></b>				
18-01	Bethlehem - Brooklyn	\$0.00	\$10,000.00	\$0.00	\$10,000.00
18-05	Good Shepherd - Brooklyn	\$0.00	\$8,000.00	\$8,000.00	\$0.00
18-07	Our Saviour - Brooklyn	\$0.00	\$12,500.00	\$8,333.34	\$4,166.66
18-08	Redeemer - St. John's - Brooklyn	\$0.00	\$12,500.00	\$8,333.33	\$4,166.67
18-09	St. Jacobi - Brooklyn	\$0.00	\$1,000.00	\$1,000.00	\$0.00
18-12	Trinity - Brooklyn	\$0.00	\$0.00	\$0.00	\$0.00
18-14	Salam Arabic Church - Brooklyn	\$0.00	\$500.00	\$8,833.33	(\$8,333.33)
	18 - Southwest Brooklyn <b><i>Total:</i></b>	\$0.00	\$44,500.00	\$34,500.00	\$10,000.00