



**Metropolitan New York Synod**  
**Evangelical Lutheran Church in America**  
God's work. Our hands.



care for  
creation

# 2019 **Metropolitan New York Synod** ANNUAL ASSEMBLY

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# WELCOME

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## **DEAR SYNOD ASSEMBLY ATTENDEES,**

Welcome to Metro New York Synod's 2019 Synod Assembly! This is an exciting Assembly for our synod, as we are electing a new bishop who will serve us for the next six years. The Planning Committee, Worship Committee, and synod staff have all been working very hard to make this a prayerful and positive experience as we discern the future of our synod.

I hope you take the time to read the Bulletin of Reports to see all of GOD'S WORK that is going on throughout our synod—with OUR HANDS. Please also be sure to visit our many committees and companions who have display tables set up outside the ballroom.

Our theme this year is Care for Creation. Keeping that in mind, please remember that we aim to do our best to be as much of a "paperless" assembly as we can be. Our agenda, all the reports, and the financial statements can all be found in the Guidebook and on our website. In addition, we will be using the voting devices as much as possible.

Again, on behalf of the 2019 Synod Assembly Planning Committee, I welcome you to the 2019 Synod Assembly.

May God richly bless us with the Holy Spirit in our three days together.

In Christ,

Ms. Elizabeth Hoffmann, *Chair*  
**Synod Assembly Planning Committee**



*bulletin of reports:*  
SECTION C

2019 **Metropolitan  
New York Synod**  
ANNUAL ASSEMBLY



**FINANCIAL STATEMENT AND  
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# Financial Statement and Report of Independent Certified Public Accountants

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# Annual Mission Support





|           | CONGREGATION                       | 2008    | 2009    | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    | 2017    | 2018   | 1 YEAR     | 2 YEAR   | 3 YEAR   |
|-----------|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|------------|----------|----------|
| 01 HUDSON |                                    |         |         |         |         |         |         |         |         |         |         |        | NET CHANGE |          |          |
| 01-01     | Immanuel-Kingston                  | 3,000   | -       | 1,500   | -       | -       | 3,000   | 3,000   | 3,000   | 3,000   | 3,600   | 3,600  | -          | 600      | 600      |
| 01-02     | Redeemer-Kingston                  | 26,321  | 22,812  | 22,692  | 22,549  | 27,861  | 25,659  | 25,386  | 25,138  | 23,222  | 20,276  | 17,625 | (2,651)    | (8,034)  | (8,695)  |
| 01-03     | Trinity-Kingston                   | 8,800   | 2,000   | 2,200   | 5,000   | 5,000   | 5,000   | 5,000   | 5,000   | 3,500   | 5,000   | 6,250  | 1,250      | 1,250    | (2,550)  |
| 01-04     | Redeemer-New Paltz                 | 8,500   | 11,000  | 11,000  | 6,475   | 14,015  | 11,300  | 12,300  | 11,300  | 11,300  | 13,000  | 13,050 | 50         | 1,750    | 4,550    |
| 01-05     | First-Poughkeepsie                 | 1,054   | 1,000   | 1,000   | 1,100   | 2,000   | 2,500   | 2,000   | 2,000   | 2,200   | 2,500   | 2,500  | -          | -        | 1,446    |
| 01-06     | All Saints/Todos Los Santos (SAWC) | -       | -       | -       |         |         |         |         |         |         |         |        | -          | -        | -        |
| 01-07     | St. John's-Poughkeepsie            | 59,238  | 55,334  | 54,681  | 54,442  | 53,780  | 53,584  | 46,728  | 49,790  | 46,385  | 46,111  | 33,644 | (12,467)   | (19,940) | (25,594) |
| 01-09     | St. Paul-Red Hook                  | 250     | 265     | -       | 200     | 356     | 1,000   | 975     | 1,000   | 1,200   | 1,500   | 2,000  | 500        | 1,000    | 1,750    |
| 01-10     | Memorial-Rhinebeck                 | 5,000   | 5,250   | 2,750   | 3,250   | 2,750   | 3,000   | 3,000   | 3,000   | 3,000   | 3,250   | 2,950  | (300)      | (50)     | (2,050)  |
| 01-12     | Third-Rhinebeck                    | 375     | 375     | 790     | 1,240   | 1,590   | 1,760   | 1,905   | 1,985   | 2,120   | 1,575   | 2,520  | 945        | 760      | 2,145    |
| 01-13     | Atonement-Saugerties               | 3,000   | -       | -       | 1,500   | 3,000   | 3,000   | 3,000   | 3,000   | 4,500   | 3,000   | 3,000  | -          | -        | -        |
| 01-14     | St. Paul-West Camp                 | 1,575   | 1,103   | 1,575   | 1,575   | 1,733   | 1,575   | 1,575   | 1,733   | 1,575   | 1,575   | 1,575  | -          | -        | -        |
| 01-15     | Christ-Woodstock                   | 7,162   | 8,776   | 7,235   | 8,270   | 7,549   | 7,017   | 8,064   | 7,721   | 7,963   | 7,129   | 8,427  | 1,298      | 1,410    | 1,264    |
|           | CONFERENCE TOTALS                  | 124,276 | 107,915 | 105,423 | 105,601 | 119,634 | 118,395 | 112,933 | 114,667 | 109,965 | 108,516 | 97,141 | (11,375)   | (21,254) | (27,134) |

|                    | CONGREGATION                       | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   | 1 YEAR     | 2 YEAR  | 3 YEAR   |
|--------------------|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|----------|
| 02 DELAWARE HUDSON |                                    |        |        |        |        |        |        |        |        |        |        |        | NET CHANGE |         |          |
| 02-01              | St.Thomas-Central Nyack            | 2,400  | 2,400  | 600    | -      | -      | 1,200  | -      | -      | -      | 300    | -      | (300)      | (1,200) | (2,400)  |
| 02-02              | Christ-Ellenville                  | 725    | -      | -      | -      | 200    | -      | 200    | 200    | 200    | 200    | 200    | -          | 200     | (525)    |
| 02-03              | Grace-Greenwood Lake               | 4,410  | 4,498  | 4,020  | 3,624  | 3,624  | 3,264  | 2,448  | 2,496  | 2,004  | 2,100  | 2,100  | -          | (1,164) | (2,310)  |
| 02-04              | First-Jeffersonville (Closed-2010) | 2,150  | 2,329  | 896    |        |        |        |        |        |        |        |        | -          | -       | (2,150)  |
| 02-05              | St. Paul-Liberty                   | 2,767  | 3,040  | 3,240  | 3,245  | 4,247  | 4,592  | 4,738  | 3,115  | 2,952  | 3,760  | 4,545  | 785        | (47)    | 1,778    |
| 02-06              | St. John-Middletown                | 8,000  | 8,500  | 8,000  | 6,000  | 6,000  | 6,000  | 6,000  | 6,000  | 6,100  | 6,100  | 6,100  | -          | 100     | (1,900)  |
| 02-07              | St. Paul-Narrowsburg               | 1,000  | 1,200  | 2,455  | 3,050  | 3,625  | 3,925  | 4,250  | 5,317  | 5,125  | 5,425  | 5,725  | 300        | 1,800   | 4,725    |
| 02-08              | St. Paul-New City                  | 7,250  | 7,000  | 3,500  | 2,000  | 2,305  | 2,512  | 2,778  | 2,809  | 2,634  | 2,787  | 2,906  | 119        | 394     | (4,344)  |
| 02-09              | King of Kings-New Windsor          | 12,000 | 5,397  | 695    | 6,334  | 5,200  | 2,975  | 5,705  | 4,045  | 3,000  | 3,000  | 3,000  | -          | 25      | (9,000)  |
| 02-10              | Christ-Newburgh                    | 9,000  | 3,500  | 2,700  | 3,350  | 4,000  | 4,200  | 4,200  | 3,150  | 2,100  | 3,150  | 2,100  | (1,050)    | (2,100) | (6,900)  |
| 02-11              | Grace-North Branch (Released 2015) | 1,680  | 1,680  | -      | -      | 250    | -      | -      |        |        |        |        | -          | -       | (1,680)  |
| 02-12              | Good Shepherd-Pearl River          | 28,413 | 23,248 | 16,317 | 8,417  | 22,970 | 28,417 | 32,167 | 32,083 | 29,788 | 35,204 | 32,496 | (2,708)    | 4,079   | 4,083    |
| 02-13              | St. Peter-Port Jervis              | 3,483  | 4,117  | 3,468  | -      | 150    | 50     | -      | 250    | 405    | 1,124  | 1,375  | 252        | 1,325   | (2,108)  |
| 02-14              | Christ-Suffern/Airmont             | -      | 100    | -      | 400    | -      | 1,606  | -      | 100    | -      | -      | -      | -          | (1,606) | -        |
|                    | CONFERENCE TOTALS                  | 83,278 | 67,008 | 45,891 | 36,420 | 52,571 | 58,741 | 62,486 | 59,565 | 54,308 | 63,150 | 60,547 | (2,602)    | 1,806   | (22,731) |

|               | CONGREGATION                                 | 2008    | 2009    | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    | 2017   | 2018    | 1 YEAR     | 2 YEAR   | 3 YEAR   |
|---------------|----------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|---------|------------|----------|----------|
| 03 TAPPEN ZEE |                                              |         |         |         |         |         |         |         |         |         |        |         | NET CHANGE |          |          |
| 03-01         | Trinity-Brewster                             | 14,934  | 14,938  | 7,470   | 7,200   | 6,000   | 8,500   | 6,000   | 6,000   | 6,000   | 5,500  | 6,500   | 1,000      | (2,000)  | (8,434)  |
| 03-02         | Our Redeemer-Chappaqua<br>(Disbanded 2017)   | -       | 3,582   | 300     | 1,100   | -       | -       | -       | 800     | 1,500   |        |         |            |          |          |
| 03-03         | Our Saviour-Croton-on-Hudson                 | 6,400   | 6,000   | 5,600   | 5,600   | 4,200   | 2,800   | 5,600   | 5,600   | 8,241   | 5,600  | 4,200   | (1,400)    | 1,400    | (2,200)  |
| 03-04         | Dobbs Ferry-Dobbs Ferry                      | 12,968  | 12,640  | -       | 14,154  | 12,594  | 8,101   | 8,211   | 10,290  | 3,094   | 10,413 | 8,701   | (1,712)    | 600      | (4,267)  |
| 03-05         | St. John-Mamaroneck                          | 5,000   | 8,000   | 8,000   | 8,000   | 8,000   | 8,000   | 8,000   | 7,200   | 9,000   | 5,400  | 7,200   | 1,800      | (800)    | 2,200    |
| 03-06         | Resurrection-Mt. Kisco                       | 16,000  | 11,000  | 12,000  | 12,600  | 11,000  | 12,000  | 12,000  | 12,000  | 11,000  | 12,000 | 12,000  | -          | -        | (4,000)  |
| 03-07         | United-Mt. Vernon                            | 8,578   | 8,356   | 8,100   | 8,205   | 8,100   | 8,592   | 8,100   | 7,000   | 5,500   | 5,000  | 6,000   | 1,000      | (2,592)  | (2,578)  |
| 03-08         | Holy Trinity-New Rochelle (Released<br>2011) | 701     | 520     | -       |         |         |         |         |         |         |        |         |            |          | (701)    |
| 03-09         | St. Luke-New Rochelle                        | 5,500   | 6,240   | 6,600   | 7,020   | 7,200   | 7,380   | 7,530   | 7,680   | 7,833   | 8,001  | 8,160   | 159        | 780      | 2,660    |
| 03-10         | Emmanuel-Pleasantville                       | 15,000  | 52,000  | 36,088  | 36,000  | 35,000  | 37,000  | 38,000  | 37,500  | 35,800  | 34,100 | 35,000  | 900        | (2,000)  | 20,000   |
| 03-11         | St. Paul's-Rye Brook                         | 12,600  | 13,000  | 13,000  | 13,334  | 14,000  | 14,750  | 15,000  | 16,000  | 16,500  | 17,000 | 15,000  | (2,000)    | 250      | 2,400    |
| 03-13         | Grace-Scarsdale                              | 6,025   | 6,025   | 6,025   | 3,000   | 750     | 4,600   | 4,500   | 1,500   | 6,000   | 4,575  | 3,000   | (1,575)    | (1,600)  | (3,025)  |
| 03-14         | St. Matthew-White Plains                     | 7,649   | 6,093   | 1,407   | 6,133   | 8,946   | 6,686   | -       | 4,830   | 1,446   | -      | 3,426   | 3,426      | (3,260)  | (4,223)  |
| 03-15         | Trinity-White Plains                         | 10,244  | 9,502   | 8,412   | -       | -       | 700     | -       | -       | 1,800   | 2,060  | 2,520   | 460        | 1,820    | (7,724)  |
| 03-16         | Grace-Yorktown Heights                       | 22,000  | 27,083  | 26,635  | 22,083  | 28,000  | 24,000  | 23,835  | 16,000  | 23,000  | 17,298 | 13,952  | (3,346)    | (10,048) | (8,048)  |
| 03-17         | St. Andrew-Yorktown Heights                  | 8,500   | 5,000   | 5,500   | 5,000   | 5,000   | 4,500   | 4,000   | 2,000   | 4,500   | 3,000  | 4,000   | 1,000      | (500)    | (4,500)  |
| 03-20         | Christ Westchester-Yonkers (Closed<br>2009)  | 525     |         |         |         |         |         |         |         |         |        |         |            |          |          |
|               | CONFERENCE TOTALS                            | 152,624 | 189,978 | 145,137 | 149,429 | 148,790 | 147,609 | 140,776 | 134,400 | 141,214 | 29,947 | 129,659 | (288)      | (17,950) | (22,441) |



|                   | CONGREGATION                         | 2008    | 2009    | 2010   | 2011    | 2012    | 2013    | 2014   | 2015   | 2016   | 2017   | 2018   | 1 YEAR     | 2 YEAR   | 3 YEAR   |
|-------------------|--------------------------------------|---------|---------|--------|---------|---------|---------|--------|--------|--------|--------|--------|------------|----------|----------|
| 04 EASTERN NASSAU |                                      |         |         |        |         |         |         |        |        |        |        |        | NET CHANGE |          |          |
| 04-01             | St. John-Bellmore                    | 11,000  | 10,970  | 11,000 | 11,262  | 11,444  | 11,556  | 11,540 | 10,649 | 11,306 | 9,129  | 7,704  | (1,425)    | (3,852)  | (3,296)  |
| 04-02             | St. Luke-Farmingdale                 | -       | 10,000  | 2,164  | -       | -       | -       | -      | -      | -      | -      | -      | -          | -        | -        |
| 04-03             | Redeemer-Hicksville (Disbanded 2004) |         |         |        |         |         |         |        |        |        |        |        |            |          |          |
| 04-04             | St. Stephen-Hicksville               | 16,800  | 14,300  | 13,000 | 14,500  | 16,000  | 16,500  | 10,000 | 13,000 | 17,000 | 15,000 | 14,000 | (1,000)    | (2,500)  | (2,800)  |
| 04-05             | Good Shepherd-Levitown               | 966     | 4,673   | 3,743  | 3,921   | 950     | 949     | -      | -      | -      | -      | 1,500  | 1,500      | 551      | 534      |
| 04-06             | St. David-Massapequa Park            | 21,879  | 15,151  | 13,836 | 13,717  | 11,652  | 10,870  | 9,147  | 11,650 | 9,588  | 8,034  | 8,784  | 750        | (2,087)  | (13,096) |
| 04-07             | St. John-Merrick                     | 28,192  | 13,711  | 8,325  | 12,664  | 14,612  | 10,659  | 12,463 | 10,640 | 11,705 | -      | 500    | 500        | (10,159) | (27,692) |
| 04-08             | Grace-North Bellmore                 | 450     | 4,500   | 3,736  | 5,000   | 5,316   | 5,000   | 5,000  | 5,000  | 5,000  | 5,000  | 5,000  | -          | -        | 4,550    |
| 04-09             | Good Shepherd-Plainview              | 13,750  | 17,604  | 15,000 | 15,000  | 16,008  | 15,331  | 15,717 | 17,399 | 15,720 | 6,542  | 458    | (6,084)    | (14,873) | (13,292) |
| 04-10             | Our Redeemer-Seaford                 | 15,750  | 15,750  | 7,500  | 5,625   | 9,375   | 7,500   | 7,500  | 7,500  | 5,000  | 5,000  | 5,000  | -          | (2,500)  | (10,750) |
| 04-11             | Faith-Syosset                        | 800     | -       | 200    | 3,000   | 650     | 4,000   | 1,000  | 2,500  | 2,500  | 2,000  | 2,000  | -          | (2,000)  | 1,200    |
| 04-12             | Christ-Wantagh                       | 23,487  | 21,828  | 19,682 | 21,245  | 19,964  | 17,715  | 18,812 | 20,100 | 16,661 | 18,148 | 15,112 | (3,036)    | (2,603)  | (8,375)  |
|                   | CONFERENCE TOTALS                    | 133,074 | 128,488 | 98,186 | 105,934 | 105,971 | 100,080 | 91,179 | 98,438 | 94,479 | 68,853 | 60,058 | (8,795)    | (40,022) | (73,017) |

|                   | CONGREGATION                            | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   | 1 YEAR     | 2 YEAR   | 3 YEAR   |
|-------------------|-----------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|----------|----------|
| 05 WESTERN NASSAU |                                         |        |        |        |        |        |        |        |        |        |        |        | NET CHANGE |          |          |
| 05-01             | Advent-Elmont (Released 2011)           | -      | -      | -      |        |        |        |        |        |        |        |        |            |          |          |
| 05-02             | Christ-Floral Park                      | 12,263 | 6,145  | 5,998  | 4,216  | 7,000  | 325    | -      | 1,272  | -      | -      | -      | -          | (325)    | (12,263) |
| 05-03             | Ascension-Franklin Square               | 5,500  | 5,500  | 5,000  | 2,500  | 1,680  | 1,500  | 1,595  | 1,500  | 1,500  | -      | -      | -          | (1,500)  | (5,500)  |
| 05-04             | Our Savior-Glen Head                    | 2,500  | 2,500  | 1,500  | 1,500  | 1,500  | 3,200  | 3,150  | 3,055  | 2,800  | 3,000  | 2,900  | (100)      | (300)    | 400      |
| 05-05             | Our Saviour-Mannhasset                  | 29,000 | 20,884 | 25,000 | 20,000 | 17,500 | 17,500 | 4,000  | 6,000  | 7,800  | 7,800  | 7,000  | (800)      | (10,500) | (22,000) |
| 05-06             | Our Saviour-Mineola                     | 5,000  | 5,334  | 2,917  | 2,500  | 1,250  | 1,417  | 1,000  | 917    | 1,000  | 1,083  | 833    | (250)      | (584)    | (4,166)  |
| 05-07             | Christ-New Hyde Park                    | 3,850  | 4,550  | 4,200  | 4,200  | 4,200  | 4,400  | 4,200  | 3,850  | 2,800  | 2,000  | 2,500  | 500        | (1,900)  | (1,350)  |
| 05-08             | Gloria Dei-New Hyde Park                | 5,600  | 3,000  | -      | -      | -      | 1,200  | 600    | -      | -      | -      | 800    | 800        | (400)    | (4,800)  |
| 05-09             | Our Savior-Port Washington              | 16,450 | 17,000 | 8,500  | 25,500 | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 | -          | -        | 550      |
| 05-10             | St. James-Stewart Manor (Released 2011) | -      | 50     | -      |        |        |        |        |        |        |        |        |            |          |          |
| 05-11             | St. Paul-Valley Stream (Disbanded 2005) |        |        |        |        |        |        |        |        |        |        |        |            |          |          |
| 05-12             | New Hope-Valley Stream                  | 2,786  | 3,000  | 689    | 2,000  | 2,000  | 2,000  | -      | -      | -      | -      | -      | -          | (2,000)  | (2,786)  |
| 05-13             | St. Andrew-West Hempstead               | 7,650  | 2,900  | 3,000  | 3,180  | 3,275  | 3,600  | 3,800  | 3,895  | 4,010  | 4,010  | 4,211  | 201        | 611      | (3,440)  |
| 05-14             | Kalam-Roslyn                            | 1,600  | 1,200  | 2,000  | 1,600  | 1,600  | 1,500  | 2,000  | 2,000  | 2,400  | 2,400  | 2,400  | -          | 900      | 800      |
|                   | CONFERENCE TOTALS                       | 92,199 | 72,062 | 58,804 | 67,196 | 57,005 | 53,642 | 37,345 | 39,489 | 39,310 | 37,293 | 37,644 | 351        | (15,998) | (54,555) |



|                     | CONGREGATION                                | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   | 1 YEAR     | 2 YEAR  | 3 YEAR  |
|---------------------|---------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|---------|
| 06 SOUTHWEST NASSAU |                                             |        |        |        |        |        |        |        |        |        |        |        | NET CHANGE |         |         |
| 06-01               | Bethlehem-Baldwin                           | 5,517  | 6,225  | 6,525  | 6,817  | 6,417  | 400    | 3,600  | 4,100  | 4,125  | 4,538  | 5,000  | 463        | 4,600   | (517)   |
| 06-02               | St. Peter's-Baldwin                         | 17,676 | 16,356 | 14,415 | 13,708 | 12,850 | 16,785 | 14,529 | 14,362 | 15,368 | 15,271 | 15,670 | 399        | (1,115) | (2,006) |
| 06-03               | Incarnation-Cedarhurst                      | 1,678  | 1,154  | 1,255  | 1,040  | -      | 2,155  | 130    | -      | 260    | 300    | -      | (300)      | (2,155) | (1,678) |
| 06-04               | Christ/Cristo-Freeport                      | 2,603  | 1,374  | 607    | -      | 300    | -      | 358    | 1,210  | 1,387  | 1,340  | 1,850  | 510        | 1,850   | (754)   |
| 06-05               | Epiphany-Hempstead                          | -      | -      | -      | -      | 1,000  | 1,500  | 1,500  | 2,000  | 2,250  | 2,000  | 2,000  | -          | 500     | 2,000   |
| 06-06               | St. John's by the Sea-Long Beach            | -      | -      | 900    | 200    | 300    | 700    | 700    | 800    | 800    | 613    | 2,100  | 1,488      | 1,400   | 2,100   |
| 06-07               | St. John-Lynbrook                           | 5,396  | 5,518  | 5,243  | 5,935  | 5,347  | 6,430  | 6,737  | 5,598  | 5,516  | 4,159  | 3,469  | (690)      | (2,961) | (1,927) |
| 06-08               | Grace-Malverne                              | 4,500  | 5,833  | 2,167  | -      | 5,000  | 8,000  | -      | 5,000  | 10,000 | 5,000  | 5,000  | -          | (3,000) | 500     |
| 06-09               | Oceanside-Oceanside                         | 1,300  | 1,500  | 2,200  | 1,250  | 3,610  | 8,627  | 8,506  | 9,068  | 7,014  | 9,286  | 6,907  | (2,379)    | (1,720) | 5,607   |
| 06-10               | Holy Trinity-Rockville Center               | 18,240 | 15,958 | 19,051 | 17,823 | 17,426 | 17,461 | 16,050 | 15,368 | 17,105 | 17,946 | 14,598 | (3,348)    | (2,863) | (3,642) |
| 06-11               | Good Shepherd-Roosevelt                     | 5,500  | 5,500  | 3,025  | -      | 1,000  | 1,000  | 1,000  | 1,000  | 1,400  | 6,500  | 6,000  | (500)      | 5,000   | 500     |
| 06-12               | Grace-Uniondale                             | 1,000  | 3,250  | 3,000  | 1,500  | 3,000  | 3,000  | 3,000  | 3,000  | 3,000  | 3,000  | 3,000  | -          | -       | 2,000   |
| 06-13               | Ascension Table Ministry (Mission at 06-06) |        |        |        |        |        |        |        | 359    | 206    | 242    | 296    | 54         | 296     | 296     |
|                     | CONFERENCE TOTALS                           | 63,410 | 62,668 | 58,387 | 48,273 | 56,250 | 66,058 | 56,110 | 61,864 | 68,432 | 70,194 | 65,889 | (4,305)    | (169)   | 2,479   |

|            | CONGREGATION                 | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   | 1 YEAR     | 2 YEAR   | 3 YEAR   |
|------------|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|----------|----------|
| 07 PECONIC |                              |        |        |        |        |        |        |        |        |        |        |        | NET CHANGE |          |          |
| 07-01      | St. Michael's-Amagansett     | 1,400  | 1,525  | 616    | 1,578  | 7,119  | 4,685  | 4,865  | 5,000  | 5,000  | 5,000  | 5,000  | -          | 315      | 3,600    |
| 07-02      | Incarnation-Bridgehampton    | -      | 1,050  | 8,500  | 4,870  | 1,000  | 3,141  | 2,198  | 2,549  | 2,433  | 2,110  | 2,772  | 662        | (370)    | 2,772    |
| 07-03      | Holy Cross-Commack           | 4,800  | 5,040  | 2,940  | 2,000  | 2,000  | 1,226  | 1,200  | 150    | 1,200  | 2,021  | 2,400  | 379        | 1,174    | (2,400)  |
| 07-05      | St. Peter-Greenport          | 14,000 | 14,050 | 10,500 | 11,288 | 10,046 | 8,888  | 9,370  | 9,000  | 9,000  | 9,000  | -      | (9,000)    | (8,888)  | (14,000) |
| 07-07      | Holy Cross-Lake Ronkonkomo   | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -          | -        | -        |
| 07-08      | Advent-Mattituck             | 4,635  | 4,728  | 4,720  | 4,750  | 3,000  | 2,500  | 2,500  | 2,000  | 2,000  | 2,000  | 2,000  | -          | (500)    | (2,635)  |
| 07-09      | Our Savior-Patchogue         | 15,573 | 15,816 | 8,484  | 2,500  | 9,100  | 10,260 | 7,700  | 4,550  | 5,200  | 4,200  | 4,200  | -          | (6,060)  | (11,373) |
| 07-10      | St. Paul-Port Jefferson      | 650    | 600    | 800    | 980    | 600    | 600    | 1,000  | 1,700  | 2,500  | 3,000  | 4,000  | 1,000      | 3,400    | 3,350    |
| 07-11      | St. Mark-Ridge (Closed 2003) |        |        |        |        |        |        |        |        |        |        |        |            |          |          |
| 07-12      | Trinity-Rocky Point          | 37,183 | 38,083 | 39,083 | 40,083 | 41,083 | 42,083 | 43,083 | 44,000 | 43,333 | 36,000 | 39,167 | 3,167      | (2,916)  | 1,983    |
| 07-13      | Hope-Selden                  | 5,541  | 4,268  | 4,729  | 4,835  | 4,934  | 4,131  | 3,870  | 3,836  | 4,083  | 3,462  | 2,510  | (952)      | (1,621)  | (3,031)  |
| 07-14      | St. Andrews-Smithtown        | 1,500  | -      | 9,750  | 9,000  | 9,000  | 5,250  | 6,000  | 6,000  | 6,000  | 6,500  | 6,000  | (500)      | 750      | 4,500    |
|            | CONFERENCE TOTALS            | 85,282 | 85,160 | 90,123 | 81,884 | 87,882 | 82,764 | 81,786 | 78,785 | 80,749 | 73,293 | 68,048 | (5,244)    | (14,716) | 17,234)  |



|                    | CONGREGATION                              | 2008    | 2009    | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    | 2017    | 2018    | 1 YEAR     | 2 YEAR   | 3 YEAR   |
|--------------------|-------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|----------|----------|
| 08 WESTERN SUFFOLK |                                           |         |         |         |         |         |         |         |         |         |         |         | NET CHANGE |          |          |
| 08-01              | Cross of Christ-Babylon                   | 10,500  | -       | 1,000   | 5,000   | 5,000   | 4,000   | 10,500  | 9,900   | 8,200   | 11,000  | 10,000  | (1,000)    | 6,000    | (500)    |
| 08-02              | St. Luke-Bay Shore (Released 2005)        |         |         |         |         |         |         |         |         |         |         |         |            |          |          |
| 08-03              | Prince of Peace-Brentwood (Released 2003) |         |         |         |         |         |         |         |         |         |         |         |            |          |          |
| 08-04              | Ascension-Deer Park                       | 32,500  | 17,500  | 20,000  | 24,000  | 20,220  | 25,000  | 22,000  | 25,000  | 28,250  | 26,000  | 30,417  | 4,417      | 5,417    | (2,083)  |
| 08-05              | Christ-East Northport                     | 10,000  | 5,000   | -       | 6,000   | 6,000   | 8,500   | 8,000   | 8,000   | 8,000   | -       | 1,592   | 1,592      | (6,908)  | (8,408)  |
| 08-06              | St. Paul's-East Northport                 | 16,019  | 14,787  | 6,161   | 7,393   | 16,019  | 14,811  | 19,150  | 18,000  | 18,000  | 18,000  | 18,000  | -          | 3,189    | 1,981    |
| 08-07              | Gloria Dei-Huntington Station             | 12,000  | 12,000  | 10,433  | 13,567  | 12,500  | 12,459  | 12,504  | 9,000   | 10,500  | 10,000  | 8,250   | (1,750)    | (4,209)  | (3,750)  |
| 08-08              | St. Peter's-Huntington Station            | 33,803  | 33,730  | 31,194  | 22,647  | 21,238  | 14,886  | 15,103  | 14,540  | 15,560  | 13,183  | 8,205   | (4,978)    | (6,681)  | (25,598) |
| 08-09              | Christ-Islip Terrace                      | 9,876   | 5,908   | 8,828   | 8,410   | 8,580   | 8,940   | 9,396   | 9,600   | 9,600   | 1,804   | 11,645  | 9,842      | 2,705    | 1,769    |
| 08-10              | St. John's-Lindenhurst                    | 16,583  | 12,500  | 12,000  | 12,000  | 12,000  | 12,000  | 1,750   | 3,000   | 3,000   | 3,000   | 1,708   | (1,292)    | (10,292) | (14,875) |
| 08-11              | King of Kings-Melville                    | 650     | 550     | 400     | -       | 1,004   | 909     | 891     | 931     | 918     | 888     | 803     | (85)       | (106)    | 153      |
| 08-12              | Latvian Church of NY-Melville             | 2,940   | 2,940   | 2,940   | 2,940   | 2,900   | 2,900   | 2,800   | 2,800   | 2,800   | 2,800   | 2,600   | (200)      | (300)    | (340)    |
| 08-13              | Trinity-Wyandanch                         | 800     | -       | 800     | -       | 500     | 1,000   | 2,000   | 2,000   | 2,000   | 1,500   | 1,500   | -          | 500      | 700      |
| 08-14              | Abiding Presence-Fort Solonga             | 28,200  | 27,500  | 28,848  | 25,327  | 32,233  | 31,860  | 31,044  | 22,871  | 20,000  | 21,667  | 20,000  | (1,667)    | (11,860) | (8,200)  |
| 08-15              | Calvary-Hauppauge                         | 4,865   | 3,920   | 3,000   | 3,900   | 3,600   | 3,900   | 3,900   | 3,900   | 3,900   | 3,250   | 2,700   | (550)      | (1,200)  | (2,165)  |
|                    | CONFERENCE TOTALS                         | 178,737 | 136,335 | 125,605 | 131,184 | 141,794 | 141,165 | 139,038 | 129,542 | 130,728 | 113,091 | 117,420 | 4,329      | (23,745) | (61,317) |

|              | CONGREGATION                                    | 2008    | 2009    | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    | 2017    | 2018    | 1 YEAR     | 2 YEAR   | 3 YEAR   |
|--------------|-------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|----------|----------|
| 09 MANHATTAN |                                                 |         |         |         |         |         |         |         |         |         |         |         | NET CHANGE |          |          |
| 09-01        | Advent-New York                                 | 22,822  | 21,604  | 22,917  | 29,980  | 43,817  | 50,214  | 52,330  | 52,330  | 52,330  | 52,330  | 52,330  | 0          | 2,116    | 29,508   |
| 09-03        | Christ-New York                                 | 10,800  | 10,002  | 10,002  | 10,002  | 10,000  | 10,000  | 10,000  | 10,000  | 10,002  | 10,002  | 11,000  | 998        | 1,000    | 200      |
| 09-04        | New York Finnish-New York                       | 3,500   | 3,500   | 3,500   | 8,000   | -       | 4,000   | 4,000   | 4,000   | 4,000   | 4,000   | 4,000   | -          | -        | 500      |
| 09-05        | Grace & St. Paul-New York                       | -       | 361     | 345     | -       | 1,057   | 1,000   | 1,000   | 1,000   | 1,000   | 8,781   | 1,080   | (7,701)    | 80       | 1,080    |
| 09-06        | Gustavas Adolphus-New York                      | 18,000  | 18,000  | 9,980   | 10,000  | 10,500  | 11,000  | 11,500  | 11,000  | 13,000  | 13,000  | 13,000  | -          | 2,000    | (5,000)  |
| 09-07        | Holy Trinity-New York                           | 14,001  | 14,000  | 14,000  | 14,280  | 15,795  | 16,122  | 15,017  | 15,204  | 15,600  | 20,000  | 19,333  | (667)      | 3,211    | 5,332    |
| 09-08        | Immanuel-New York                               | 13,500  | 13,500  | 13,500  | 13,500  | 13,500  | 13,500  | 14,250  | 13,500  | -       | -       | -       | -          | (13,500) | (13,500) |
| 09-09        | Our Saviour-Atonement-New York                  | 16,000  | 16,000  | 16,500  | 16,500  | 8,250   | 10,000  | 16,000  | 18,250  | 18,000  | 18,000  | 18,000  | -          | 8,000    | 2,000    |
| 09-10        | St. John-New York                               | 10,000  | 10,000  | -       | 15,000  | 2,500   | 2,292   | 3,520   | 2,792   | 2,918   | 3,504   | 4,041   | 537        | 1,749    | (5,959)  |
| 09-11        | St. Luke-New York                               | 3,253   | 3,111   | 6,000   | 4,500   | 6,000   | 6,000   | 6,000   | 6,000   | 6,000   | 6,000   | 6,000   | -          | -        | 2,747    |
| 09-14        | St. Peter-New York                              | 19,463  | 28,750  | 25,750  | 31,500  | 30,000  | 35,000  | 34,332  | 33,342  | 40,000  | 19,991  | 13,333  | (6,658)    | (21,667) | (6,130)  |
| 09-15        | Transfiguration-Christ Center (New Start)       | 5,000   | 3,500   | 2,000   | 2,500   | 3,500   | 200     | 1,000   | 500     | 400     | 1,000   | 1,500   | 500        | 1,300    | (3,500)  |
| 09-16        | Trinity of Manhattan-New York                   | 2,375   | 2,500   | 2,600   | 2,750   | 3,750   | 6,250   | 6,500   | 6,500   | 6,500   | 6,500   | 6,700   | 200        | 450      | 4,325    |
| 09-17        | Trinity (Lower East Side)-New York              | 6,000   | 6,000   | 9,706   | 7,000   | 8,000   | 8,000   | 8,000   | 8,000   | 8,000   | 8,000   | 8,000   | -          | -        | 2,000    |
| 09-18        | Zion (Sion)-New York                            | 2,500   | 2,500   | 2,500   | 2,500   | 2,500   | 2,500   | -       | 2,500   | -       | 2,500   | 2,500   | -          | -        | -        |
| 09-19        | Zion St. Mark-New York                          | 1,000   | 1,000   | 1,000   | 1,000   | 1,000   | 1,000   | 1,000   | 1,000   | 1,000   | 1,000   | 1,000   | -          | -        | -        |
| 09-20        | Two or Three Project (Mission Start ended 2016) |         |         |         |         |         |         |         | 48      | 270     | -       |         | -          | -        | -        |
|              | CONFERENCE TOTALS                               | 148,214 | 154,328 | 140,300 | 169,012 | 160,169 | 177,078 | 184,449 | 185,965 | 179,020 | 174,608 | 161,817 | (12,790)   | (15,261) | 13,603   |

|          | CONGREGATION                                | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   | 1 YEAR     | 2 YEAR  | 3 YEAR   |
|----------|---------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|----------|
| 10 BRONX |                                             |        |        |        |        |        |        |        |        |        |        |        | NET CHANGE |         |          |
| 10-01    | Abiding Presence-Bronx                      | -      | -      | 962    | 3,000  | 3,000  | 3,000  | 2,000  | -      | 1,000  | 2,000  | 2,000  | -          | (1,000) | 2,000    |
| 10-02    | All Saints-Bronx (Now 10-17; Closed 2017)   | 1,193  | 2,029  | 800    | 1,200  | 1,250  | 1,400  | 1,500  | 900    | 1,520  | 2,380  |        | (2,380)    | (1,400) | (1,193)  |
| 10-03    | Bethlehem-Bronx (Closed-2013)               | -      | 1,500  | -      | -      | -      |        |        |        |        |        |        | -          | -       | -        |
| 10-04    | New Hope-Bronx (Now 10-17; Closed 2017)     | -      | 618    | 800    | 1,200  | 1,250  | 1,400  | 1,500  | 900    | 1,520  | 2,120  |        | (2,120)    | (1,400) | -        |
| 10-05    | Calvary-Bronx                               | 3,229  | 3,898  | 3,864  | 4,065  | 3,193  | 3,701  | 3,233  | 2,376  | 5,164  | 3,048  | 3,302  | 254        | (399)   | 72       |
| 10-06    | Epiphany-Bronx                              | 834    | 1,000  | 823    | 750    | 500    | 500    | 1,000  | 4,500  | 3,000  | 3,000  | 3,000  | -          | 2,500   | 2,166    |
| 10-07    | First-Bronx                                 | 1,022  | 1,185  | 941    | 2,570  | 679    | 777    | 767    | 980    | 1,025  | 499    | 473    | (26)       | (304)   | (549)    |
| 10-08    | Fordham-Bronx                               | 31,451 | 6,058  | 8,251  | 5,303  | 2,583  | 2,014  | 2,000  | -      | 2,500  | 500    | -      | (500)      | (2,014) | (31,451) |
| 10-09    | Kingsbridge-Bronx                           | -      | 400    | -      | -      | -      | -      | 436    | -      | -      | -      | -      | -          | -       | -        |
| 10-10    | Resurrection-Bronx                          | 4,099  | 4,427  | 4,227  | 3,302  | 2,860  | -      | 1,399  | 2,000  | 1,950  | 2,500  | 550    | (1,950)    | 550     | (3,549)  |
| 10-11    | St. John-Bronx (Closed 2009)                | 1,906  |        |        |        |        |        |        |        |        |        |        |            |         | (1,906)  |
| 10-12    | St. Luke-Bronx (Closed SA 2011)             | -      | -      | -      |        |        |        |        |        |        |        |        |            |         | -        |
| 10-13    | St. Paul-Bronx                              | -      | 1,000  | 500    | -      | 2,000  | 3,190  | 3,143  | 3,687  | 4,491  | 4,230  | 6,000  | 1,770      | 2,810   | 6,000    |
| 10-14    | St. Peter-Bronx (E140)                      | 400    | 150    | 100    | 600    | -      | 275    | -      | -      | -      | -      | -      | -          | (275)   | (400)    |
| 10-15    | St. Peter-Bronx (E 219)                     | -      | 1,000  | 2,000  | 589    | 4,000  | 750    | 1,000  | 750    | 1,000  | 250    | 250    | -          | (500)   | 250      |
| 10-16    | St. Thomas-Bronx (Closed 2012)              | 1,155  | 1,406  | 1,013  | 592    | 452    | -      |        |        |        |        |        |            |         | (1,155)  |
| 10-17    | Mission Walk (former Transfiguration-Bronx) | 3,135  | 2,482  | 2,686  | 3,430  | 3,835  | 1,550  | 2,000  | 200    | 150    | 900    | 500    | (400)      | (1,050) | (2,635)  |
|          | CONFERENCE TOTALS                           | 48,425 | 27,152 | 26,967 | 26,601 | 25,602 | 18,557 | 19,978 | 16,293 | 23,320 | 21,427 | 16,075 | (5,352)    | (2,482) | (32,350) |



|                  | CONGREGATION                             | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   | 1 YEAR     | 2 YEAR | 3 YEAR  |
|------------------|------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|---------|
| 11 STATEN ISLAND |                                          |        |        |        |        |        |        |        |        |        |        |        | NET CHANGE |        |         |
| 11-01            | Atonement-Staten Island (Disbanded 2004) |        |        |        |        |        |        |        |        |        |        |        |            |        |         |
| 11-02            | Christ-Staten Island                     | 7,662  | 6,996  | 7,918  | 11,141 | 8,340  | 7,266  | 6,263  | 7,316  | 7,147  | 7,102  | 7,228  | 126        | (38)   | (435)   |
| 11-03            | Eltingville-Staten Island                | -      | -      | -      | -      | 600    | -      | -      | 5,000  | -      | -      | -      | -          | -      | -       |
| 11-04            | Immanuel-Staten Island                   | 1,000  | 2,000  | 1,000  | 2,000  | 2,000  | 2,500  | 2,500  | 2,000  | 2,500  | 2,500  | 2,500  | -          | -      | 1,500   |
| 11-05            | Messiah-Staten Island                    | 5,901  | 5,518  | 5,116  | 4,432  | 4,766  | 4,671  | 5,206  | 5,839  | 6,998  | 4,325  | 4,684  | 359        | 13     | (1,217) |
| 11-06            | Our Saviour-Staten Island                | 600    | 1,000  | 1,200  | 1,500  | -      | 375    | 875    | 1,500  | 1,875  | 500    | 1,500  | 1,000      | 1,125  | 900     |
| 11-07            | St. Paul's-St. Luke's-Staten Island      | 2,100  | 2,100  | 2,100  | 1,575  | -      | -      | -      | -      | -      | -      | 2,100  | 2,100      | 2,100  | -       |
| 11-08            | Trinity-Staten Island                    | 21,169 | 21,074 | 20,946 | 16,391 | 27,555 | 18,118 | 24,488 | 24,000 | 24,000 | 20,000 | 24,000 | 4,000      | 5,882  | 2,831   |
| 11-09            | Zion-Staten Island                       | 10,500 | 3,750  | 3,750  | 3,750  | 3,750  | 3,750  | 3,750  | 2,813  | 3,375  | 4,688  | 3,750  | (938)      | -      | (6,750) |
|                  | CONFERENCE TOTALS                        | 48,932 | 42,438 | 42,030 | 40,789 | 47,011 | 36,680 | 43,082 | 48,468 | 45,895 | 39,114 | 45,762 | 6,648      | 9,082  | (3,171) |

|                     | CONGREGATION                      | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   | 1 YEAR     | 2 YEAR  | 3 YEAR   |
|---------------------|-----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|----------|
| 12 SOUTHEAST QUEENS |                                   |        |        |        |        |        |        |        |        |        |        |        | NET CHANGE |         |          |
| 12-01               | Prince of Peace-Cambria Heights   | 12,502 | 3,553  | 17,265 | 4,695  | 10,289 | 14,539 | 13,707 | 10,290 | 3,804  | 5,000  | 5,000  | -          | (9,539) | (7,502)  |
| 12-02               | Holy Trinity-Hollis (Closed 2009) | 1,050  |        |        |        |        |        |        |        |        |        |        |            |         | (1,050)  |
| 12-04               | New Hope-Jamaica                  | 12,795 | 12,825 | 5,520  | 16,020 | 5,670  | 500    | 2,000  | 3,508  | 5,177  | 4,269  | 3,426  | (843)      | 2,926   | (9,369)  |
| 12-05               | Our Saviour-Jamaica               | 9,000  | 5,000  | 9,517  | 10,000 | 12,000 | 10,000 | 11,000 | 11,000 | 12,000 | 12,000 | 10,000 | (2,000)    | -       | 1,000    |
| 12-06               | Epiphany-Laurelton                | 5,000  | 5,000  | 2,000  | 2,000  | 1,000  | 1,000  | 3,225  | 5,000  | 5,000  | 3,000  | 2,000  | (1,000)    | 1,000   | (3,000)  |
| 12-07               | Redeemer-Queens Village           | -      | 4,333  | 1,467  | 4,800  | 4,800  | 4,400  | 1,600  | 3,600  | 2,400  | 500    | -      | (500)      | (4,400) | -        |
| 12-09               | St. Peter-Springfield Gardens     | 500    | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -          | -       | (500)    |
| 12-10               | Resurrection-St. Albans           | 1,070  | 1,000  | -      | -      | -      | -      | -      | -      | 100    | 100    | 1,200  | 1,100      | 1,200   | 130      |
| 12-11               | Trinity-St. Albans (Closed 2017)  | 3,690  | 1,900  | 1,350  | 1,300  | 600    | 1,000  | 800    | 75     | 175    |        |        |            | (1,000) | (3,690)  |
|                     | CONFERENCE TOTALS                 | 45,607 | 33,612 | 37,119 | 38,815 | 34,359 | 31,439 | 32,332 | 33,474 | 28,656 | 24,869 | 21,626 | (3,243)    | (9,813) | (23,981) |

|                     | CONGREGATION                                | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018  | 1 YEAR     | 2 YEAR  | 3 YEAR   |
|---------------------|---------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|------------|---------|----------|
| 14 NORTHEAST QUEENS |                                             |        |        |        |        |        |        |        |        |        |        |       | NET CHANGE |         |          |
| 14-01               | Good Shepherd -Bayside (Closed 2007)        |        |        |        |        |        |        |        |        |        |        |       |            |         |          |
| 14-02               | Holy Trinity-Bellerose                      | 7,350  | 7,044  | 3,675  | 6,194  | 6,000  | 6,000  | 6,000  | 5,500  | 6,000  | 6,010  | 6,000 | (10)       | -       | (1,350)  |
| 14-03               | St. Paul International-Floral Park          | 3,000  | 2,917  | 3,500  | 4,000  | 4,000  | 4,000  | 4,000  | 4,000  | 2,500  | 500    | -     | (500)      | (4,000) | (3,000)  |
| 14-04               | Christ-Flushing                             | 600    | 600    | 600    | 600    | -      | 1,200  | -      | -      | 1,200  | 600    | 600   | -          | (600)   | -        |
| 14-05               | Messiah-Flushing (Closed 2014)              | 3,813  | 5,540  | -      | -      | -      | -      |        |        |        |        |       | -          | -       | (3,813)  |
| 14-06               | Redeemer-Flushing                           | -      | 6,100  | -      | -      | -      | 500    | -      | -      | -      | -      | -     | -          | (500)   | -        |
| 14-08               | All Saints-Jamaica                          | 650    | 600    | 670    | 600    | -      | 300    | -      | -      | -      | 1,660  | -     | (1,660)    | (300)   | (650)    |
| 14-09               | Christ-Little Neck                          | 4,000  | 4,000  | 4,000  | -      | -      | -      | -      | 2,000  | 2,000  | 2,000  | 2,000 | -          | 2,000   | (2,000)  |
| 14-10               | Ashirwad-Floral Park (Merged w/14-03; 2005) |        |        |        |        |        |        |        |        |        |        |       |            |         |          |
|                     | CONFERENCE TOTALS                           | 19,413 | 26,801 | 12,445 | 11,394 | 10,000 | 12,000 | 10,000 | 11,500 | 11,700 | 10,770 | 8,600 | (2,170)    | (3,400) | (10,813) |



|                      | CONGREGATION                                   | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   | 1 YEAR     | 2 YEAR  | 3 YEAR   |
|----------------------|------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|----------|
| 15/13 WESTERN QUEENS |                                                |        |        |        |        |        |        |        |        |        |        |        | NET CHANGE |         |          |
| 15-01                | Grace-Astoria                                  | 2,400  | -      | -      | -      | 3,500  | 2,000  | 2,000  | 3,000  | 1,692  | -      | 1,657  | 1,657      | (343)   | (743)    |
| 15-02                | Augustana-E Elmhurst (merged w/15-01; 2014)    | 600    | 1,200  | -      | 1,200  | 1,200  | -      |        |        |        |        |        | -          | -       | (600)    |
| 15-03                | Bethany-Elmhurst                               | 987    | 1,020  | 1,020  | 1,020  | 1,020  | 1,020  | 1,025  | 1,090  | 1,220  | 1,440  | 1,440  | -          | 420     | 453      |
| 15-04                | Grace-Forest Hills                             | 2,083  | 941    | 2,943  | 6,711  | 7,937  | 8,384  | 9,799  | 9,246  | 10,053 | 10,180 | 8,800  | (1,379)    | 416     | 6,717    |
| 15-05                | Atonement-Jackson Heights                      | 4,500  | 500    | 1,389  | 2,244  | 980    | 1,810  | 2,110  | 1,550  | 1,800  | 1,629  | 1,276  | (353)      | (534)   | (3,224)  |
| 15-06                | Trinity-Long Island City                       | 6,600  | 7,500  | 7,500  | 6,250  | 6,250  | 8,125  | 7,500  | 12,000 | 10,000 | 12,000 | 12,000 | -          | 3,875   | 5,400    |
| 15-07                | Trinity-St. Andrew-Maspeth                     | 5,200  | 5,200  | 4,000  | 1,000  | 1,000  | 1,500  | 1,500  | 2,000  | 2,000  | -      | 2,000  | 2,000      | 500     | (3,200)  |
| 15-08                | Trinity-Middle Village                         | 5,519  | 6,500  | 1,075  | 6,050  | 6,500  | 3,500  | 3,250  | 3,500  | 3,500  | 3,500  | 3,500  | -          | -       | (2,019)  |
| 15-09                | St. Jacobus-Woodside                           | 8,800  | 7,460  | 770    | 2,000  | 2,200  | 2,200  | 2,200  | 2,200  | 3,000  | 3,000  | 3,600  | 600        | 1,400   | (5,200)  |
| 15-10                | Grace Chinese-Elmhurst                         | 7,450  | 3,725  | 7,450  | 7,450  | 7,450  | 8,450  | 3,725  | 7,650  | 7,650  | 7,650  | 7,650  | -          | (800)   | 200      |
| 15-11                | Indonesian-Jackson Heights (Closed-2013)       | 650    | 1,000  | 1,000  | 1,600  | 800    | 200    |        |        |        |        |        | -          | (200)   | (650)    |
| 13-01                | St. Philip-Brklyn (Now 13-12;Closed 2015)      | -      | 450    | 350    | 1,400  | 850    | 900    | 300    |        |        |        |        | -          | (900)   | -        |
| 13-02                | Ascension-Glendale (merged w/15-08 2011)       | 1,000  | 1,000  | 1,200  |        |        |        |        |        |        |        |        | -          | -       | (1,000)  |
| 13-03                | St. Barnabas-Howard Beach                      | 5,921  | 5,112  | 5,080  | 5,028  | 5,034  | 5,231  | 5,296  | 5,920  | 4,842  | 4,719  | 5,285  | 566        | 54      | (636)    |
| 13-04                | Christ--Ozone Park (Now 13-12;Closed 2015)     | 350    | 250    | 300    | 300    | 300    | 300    | 300    |        |        |        |        | -          | (300)   | (350)    |
| 13-05                | St. James-St. Matthew-Ozone Pk                 | 7,500  | 7,800  | 7,800  | 7,800  | 8,000  | 8,000  | 8,000  | 8,000  | 8,000  | 4,000  | 8,000  | 4,000      | -       | 500      |
| 13-07                | St. John-Richmond Hill                         | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -          | -       | -        |
| 13-08                | St. Pauls-Richmond Hill (114) (Disbanded 2007) |        |        |        |        |        |        |        |        |        |        |        |            |         |          |
| 13-09                | St. Paul-Richmond Hill (129)                   | 8,729  | 8,733  | 8,416  | 8,000  | 5,000  | 6,000  | 5,850  | 5,500  | 5,700  | 4,500  | 3,000  | (1,500)    | (3,000) | (5,729)  |
| 13-10                | Covenant-Ridgewood                             | 929    | 469    | 1,410  | 1,390  | 1,977  | 1,794  | 1,177  | 645    | -      | -      | -      | -          | (1,794) | (929)    |
| 13-11                | St.Luke-Woodhaven (Now 13-12;Closed 2015)      | 3,558  | 3,362  | 3,441  | 3,500  | 3,850  | 4,169  | 4,340  |        |        |        |        | -          | (4,169) | (3,558)  |
| 13-12                | All Saints/Todos Los Santos (SAWC)             |        |        |        |        |        |        |        | 4,230  | 5,000  | 2,000  | -      | (2,000)    | -       | -        |
|                      | CONFERENCE TOTALS                              | 72,776 | 62,222 | 55,144 | 62,943 | 63,848 | 63,583 | 58,372 | 66,531 | 64,457 | 54,618 | 58,208 | 3,591      | (5,375) | (14,568) |

|                     | CONGREGATION                                    | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   | 1 YEAR     | 2 YEAR  | 3 YEAR  |
|---------------------|-------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|---------|
| 16 BROOKLYN BRIDGES |                                                 |        |        |        |        |        |        |        |        |        |        |        | NET CHANGE |         |         |
| 16-01               | Bethlehem-Brooklyn (Closed 2009)                | -      |        |        |        |        |        |        |        |        |        |        |            |         | (600)   |
| 16-05               | Espiritu Santo-Brooklyn                         | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -          | -       | -       |
| 16-07               | Messiah-Brooklyn (Now 16-18;<br>Closed 2014)    | 2,828  | 3,200  | 3,300  | 3,770  | 3,300  | 3,000  |        |        |        |        |        |            | (3,000) | (2,828) |
| 16-08               | Reformation-Brooklyn (Closed 2014)              | 1,600  | 1,600  | 1,600  | 1,700  | 1,600  | -      |        |        |        |        |        |            | -       | (1,600) |
| 16-09               | St. John-Brooklyn                               | 2,250  | 2,500  | 2,500  | 2,500  | 2,500  | -      | 6,000  | 4,000  | 4,000  | 4,500  | 4,500  | -          | 4,500   | 2,250   |
| 16-10               | St. John-St. Matthew-Emanuel-Bklyn              | 17,333 | 18,333 | 18,500 | 19,500 | 20,667 | 21,667 | 22,667 | 23,667 | 24,000 | 22,000 | 26,000 | 4,000      | 4,333   | 8,667   |
| 16-11               | St. Luke-Brooklyn (Closed 2014)                 | 200    | -      | 850    | 1,900  | 3,000  | 1,200  | 300    |        |        |        |        |            | (1,200) | (200)   |
| 16-13               | St. Paul-Williamsburg                           | 2,200  | 2,200  | 2,200  | 2,200  | 2,600  | 2,400  | 1,800  | 2,200  | 1,400  | 100    | -      | (100)      | (2,400) | (2,200) |
| 16-14               | St. Peter-Brooklyn (Closed 2008)                |        |        |        |        |        |        |        |        |        |        |        |            |         |         |
| 16-15               | Zion German-Brooklyn                            | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      |        | -          | -       | -       |
| 16-16               | St. Lydia's-Brooklyn                            |        |        |        |        | 1,000  | 1,937  | 50     | 6,416  | -      | 500    | 500    | -          | (1,437) | 500     |
| 16-17               | Parables-Brooklyn (Mission Start<br>ended 2016) |        |        |        |        | 868    | 1,845  | 1,650  | 740    |        |        |        | -          | (1,845) | -       |
| 16-18               | The Park Church Co-op (SAWC)                    |        |        |        |        |        |        |        |        | 1,000  | 2,000  | 2,000  | -          | 2,000   | 2,000   |
| 17-11               | Epiphany-Brooklyn                               | 2,000  | 1,500  | 3,000  | 1,000  | 2,000  | 2,500  | 500    | 700    | 500    | -      | 4,000  | 4,000      | 1,500   | 2,000   |
|                     | CONFERENCE TOTALS                               | 26,411 | 27,833 | 28,950 | 31,570 | 35,535 | 32,049 | 32,467 | 37,023 | 30,400 | 29,100 | 37,000 | 7,900      | 2,451   | 7,989   |

|                         | CONGREGATION                                 | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   | 1 YEAR     | 2 YEAR  | 3 YEAR   |
|-------------------------|----------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|----------|
| 17 SOUTH SHORE BROOKLYN |                                              |        |        |        |        |        |        |        |        |        |        |        | NET CHANGE |         |          |
| 17-01                   | Advent-Brooklyn                              | 2,800  | 1,500  | 1,202  | 1,415  | 882    | 1,260  | 685    | 1,477  | 1,831  | 1,758  | 1,362  | (396)      | 102     | (1,439)  |
| 17-02                   | Jehu's Table-Brooklyn (former Holy Redeemer) | 3,735  | 3,582  | 4,650  | 5,493  | 4,789  | 4,672  | 4,492  | 5,219  | 3,951  | 4,047  | 2,348  | (1,699)    | (2,324) | (1,387)  |
| 17-03                   | Holy Trinity-Brooklyn                        | 15,763 | 13,332 | 10,080 | 10,920 | 10,140 | 10,835 | 11,220 | 11,220 | 11,220 | 11,220 | 10,285 | (935)      | (550)   | (5,478)  |
| 17-04                   | Redeemer-Bklyn federated w/PCUSA closed 2018 | -      | -      | 130    | 448    | 528    | 621    | 160    | 170    | 335    | 590    | -      | (590)      | (621)   | -        |
| 17-05                   | St. James-Brooklyn                           | 1,348  | 1,100  | 591    | 1,200  | 1,200  | 1,200  | 1,500  | 1,600  | 5,000  | 5,000  | -      | (5,000)    | (1,200) | (1,348)  |
| 17-07                   | St. Paul's-Brooklyn                          | 1,500  | -      | -      | 600    | -      | 1,300  | 1,500  | -      | 1,200  | -      | 1,200  | 1,200      | (100)   | (300)    |
| 17-08                   | St. Paul's (Coney Island)-Brooklyn           | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -          | -       | -        |
| 17-09                   | St. Stephen-Brooklyn                         | 5,625  | 6,547  | 3,917  | 2,750  | 3,000  | 2,300  | 2,000  | 3,500  | 3,750  | 4,000  | 2,000  | (2,000)    | (300)   | (3,625)  |
| 17-10                   | Trinity Flatbush-Brooklyn                    | 934    | 575    | 717    | 785    | 703    | 596    | 720    | 667    | 700    | 592    | 415    | (177)      | (181)   | (519)    |
|                         | CONFERENCE TOTALS                            | 31,705 | 26,636 | 21,287 | 23,611 | 21,242 | 22,784 | 22,277 | 23,853 | 27,987 | 27,207 | 17,610 | (9,597)    | (5,174) | (14,095) |

|                       | CONGREGATION                                | 2008      | 2009      | 2010      | 2011      | 2012      | 2013      | 2014      | 2015      | 2016      | 2017      | 2018      | 1 YEAR     | 2 YEAR    | 3 YEAR    |
|-----------------------|---------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|
| 18 SOUTHWEST BROOKLYN |                                             |           |           |           |           |           |           |           |           |           |           |           | NET CHANGE |           |           |
| 18-01                 | Bethlehem-Brooklyn                          | 13,000    | 10,000    | 10,000    | 10,000    | 10,000    | 10,000    | 10,000    | 10,000    | 10,000    | 10,000    | 10,000    | -          | -         | (3,000)   |
| 18-02                 | Bethany-Brooklyn (Closed 2008)              | 525       |           |           |           |           |           |           |           |           |           |           |            |           | (525)     |
| 18-03                 | Christ Chinese-Brooklyn (Released 2014)     | -         | -         | -         | -         | -         | -         |           |           |           |           |           |            |           | -         |
| 18-05                 | Good Shepherd-Brooklyn                      | 15,558    | 8,149     | 13,000    | 11,201    | 13,000    | 12,000    | 12,000    | 11,000    | 12,000    | 12,000    | 11,000    | (1,000)    | (1,000)   | (4,558)   |
| 18-07                 | Our Saviour-Brooklyn                        | 10,000    | 8,000     | 10,500    | 10,000    | 10,000    | 10,000    | 10,000    | 8,000     | 8,000     | 8,000     | 8,200     | 200        | (1,800)   | (1,800)   |
| 18-08                 | Redeemer-St. John's-Brooklyn                | 5,500     | 6,150     | 6,000     | 4,800     | -         | 1,195     | 1,200     | 1,100     | 1,200     | 1,000     | 1,200     | 200        | 5         | (4,300)   |
| 18-09                 | St. Jacobi-Brooklyn                         | 1,500     | 1,525     | 1,000     | 2,000     | -         | 1,000     | 1,000     | 1,000     | 1,000     | 1,000     | 1,000     | -          | -         | (500)     |
| 18-11                 | Salem-Brooklyn (Closed 2009)                | 1,600     | 400       |           |           |           |           |           |           |           |           |           |            |           | (1,600)   |
| 18-12                 | Trinity-Brooklyn                            | 1,083     | -         | 500       | 8,159     | 1,583     | -         | 3,500     | 1,000     | 5,500     | 7,000     | 12,607    | 5,607      | 12,607    | 11,524    |
| 18-13                 | Zion-Brooklyn (Closed 2014)                 | -         | 1,000     | 2,000     | 1,000     | 1,000     | 1,200     |           |           |           |           |           |            | (1,200)   | -         |
| 18-14                 | Salam Arabic-Brooklyn                       | -         | -         | 400       | 1,300     | 2,000     | 2,400     | 1,200     | 1,200     | 2,500     | 625       | 150       | (475)      | (2,250)   | 150       |
| 18-15                 | Reformation (Korean)-Brooklyn (Closed 2011) | -         | -         | -         | 100       |           |           |           |           |           |           |           |            |           | -         |
|                       | CONFERENCE TOTALS                           | 48,766    | 35,224    | 43,400    | 48,560    | 37,583    | 37,795    | 38,900    | 33,300    | 40,200    | 39,625    | 44,157    | 4,532      | 6,362     | (4,609)   |
|                       |                                             |           |           |           |           |           |           |           |           |           |           |           |            |           |           |
|                       | SYNOD TOTALS                                | 1,403,129 | 1,285,860 | 1,135,198 | 1,179,216 | 1,205,246 | 1,200,419 | 1,163,510 | 1,173,157 | 1,170,821 | 1,085,673 | 1,047,261 | (38,412)   | (155,658) | (357,943) |



# Congregation Partnership Report





**NOTE:**    The data on this report was taken as of April 17, 2019. Any 2018 Annual Congregational reports received by the synod or the ELCA after that date are not included.

Indicates that the congregation has not filed a Parochial (Annual Congregational) Report since 2016 and/or did not submit a Mission Support commitment to the synod for the year ending 1/31/18.

Indicates that the congregation has not filed a Parochial (Annual Congregational) Report since 2015 (or earlier) and/or did not make a Mission Support contribution to the synod for the year ending 1/31/18.

**Bold red typeface indicates congregations that have not filed a Parochial report since 2015 (or earlier) AND did not submit a Mission Support commitment AND made no Mission Support contribution to the synod for the year ending 1/31/18.**

| # OF<br>CONGREGATIONS | MNYS ID | ELCA ID | CONGREGATION            | LOCATION            |      | CONFERENCE      | PASTOR<br><small>(Parentheses indicates<br/>Interim/Coverage)</small> | LAST ANNUAL<br>CONGREGATIONAL<br>REPORT | BAPTIZED | AVERAGE<br>ATTENDANCE | REGULAR GIVING | 2018 MISSION<br>SUPPORT<br>COMMITMENT | 2018 MISSION<br>SUPPORT REMITTED |
|-----------------------|---------|---------|-------------------------|---------------------|------|-----------------|-----------------------------------------------------------------------|-----------------------------------------|----------|-----------------------|----------------|---------------------------------------|----------------------------------|
| 1                     | 01-01   | 20203   | Immanuel                | Kingston            | 1870 | Hudson          | (Britton)                                                             | 2018                                    | 202      | 40                    | 139,080        | 3,600                                 | 3,600                            |
| 2                     | 01-02   | 03899   | Redeemer                | Kingston            | 1897 | Hudson          | (Taylor, T.)                                                          | 2016                                    | 310      | 139                   | 220,828        | 21,398                                | 17,625                           |
| 3                     | 01-03   | 03901   | Trinity                 | Kingston            | 1842 | Hudson          | (Adams)                                                               | 2017                                    | 141      | 52                    | 44,003         | 5,000                                 | 6,250                            |
| 4                     | 01-04   | 03906   | Redeemer                | New Paltz           | 1954 | Hudson          | Anderson                                                              | 2018                                    | 113      | 45                    | 168,676        | 13,050                                | 13,050                           |
| 5                     | 01-05   | 03909   | First                   | Poughkeepsie        | 1856 | Hudson          | DeWinter                                                              | 2018                                    | 122      | 38                    | 96,171         | 2,500                                 | 2,500                            |
| 6                     | 01-07   | 03910   | St. John's              | Poughkeepsie        | 1901 | Hudson          | (Koenig)                                                              | 2018                                    | 790      | 220                   | 466,242        | -                                     | 33,644                           |
| 7                     | 01-09   | 03911   | St. Paul's              | Red Hook            | 1715 | Hudson          | Miller, J.                                                            | 2018                                    | 113      | 40                    | 50,916         | 2,000                                 | 2,000                            |
| 8                     | 01-10   | 03913   | Memorial                | Rhinebeck           | 1868 | Hudson          | Miller, J.                                                            | 2018                                    | 65       | 20                    | 29,349         | 3,000                                 | 2,950                            |
| 9                     | 01-12   | 03912   | Third                   | Rhinebeck           | 1842 | Hudson          | Miller, J.                                                            | 2018                                    | 116      | 38                    | 56,251         | 2,000                                 | 2,520                            |
| 10                    | 01-13   | 03915   | Atonement               | Saugerties          | 1859 | Hudson          | (Maclary)                                                             | 2018                                    | 634      | 34                    | 56,382         | -                                     | 3,000                            |
| 11                    | 01-14   | 03917   | St. Paul's              | West Camp           | 1710 | Hudson          | (Britton)                                                             | 2017                                    | 106      | 18                    | 27,446         | -                                     | 1,575                            |
| 12                    | 01-15   | 03918   | Christ's<br>Evangelical | Woodstock           | 1806 | Hudson          | Maclary                                                               | 2018                                    | 240      | 35                    | 76,678         | 7,899                                 | 8,427                            |
| 13                    | 02-01   | 20191   | St. Thomas              | Central Nyack       | 1896 | Delaware Hudson | (Lunow)                                                               | 2018                                    | 84       | 24                    | 28,591         | -                                     | -                                |
| 14                    | 02-02   | 03896   | Christ                  | Ellenville          | 1862 | Delaware Hudson | (Rustico)                                                             | 2016                                    | 103      | 15                    | 33,159         | -                                     | 200                              |
| 15                    | 02-03   | 03897   | Grace                   | Greenwood Lake      | 1956 | Delaware Hudson | Dietrich, L                                                           | 2017                                    | 296      | 46                    | 53,398         | 2,100                                 | 2,100                            |
| 16                    | 02-05   | 03902   | St. Paul's              | Liberty             | 1894 | Delaware Hudson | Andritz                                                               | 2018                                    | 121      | 26                    | 42,511         | -                                     | 4,545                            |
| 17                    | 02-06   | 03903   | St. John's              | Middletown          | 1898 | Delaware Hudson | Rustico                                                               | 2018                                    | 488      | 193                   | 262,922        | 6,100                                 | 6,100                            |
| 18                    | 02-07   | 03904   | St. Paul's              | Narrowsburg         | 1869 | Delaware Hudson | Haynes                                                                | 2018                                    | 202      | 38                    | 78,210         | -                                     | 5,725                            |
| 19                    | 02-08   | 04004   | St. Paul's              | New City            | 1907 | Delaware Hudson | Hoehn                                                                 | 2018                                    | 203      | 54                    | 61,619         | -                                     | 2,906                            |
| 20                    | 02-09   | 03916   | King of Kings           | New Windsor         | 1962 | Delaware Hudson | Baumgartner                                                           | 2017                                    | 589      | 81                    | 190,250        | 3,000                                 | 3,000                            |
| 21                    | 02-10   | 03905   | Christ                  | Newburgh            | 1876 | Delaware Hudson | Mossl                                                                 | 2018                                    | 318      | 50                    | 116,200        | 3,150                                 | 2,100                            |
| 22                    | 02-12   | 04008   | Good<br>Shepherd        | Pearl River         | 1901 | Delaware Hudson | Warren                                                                | 2018                                    | 1,069    | 175                   | 410,554        | -                                     | 32,496                           |
| 23                    | 02-13   | 03908   | St. Peter's             | Port Jervis         | 1859 | Delaware Hudson | Baughman                                                              | 2018                                    | 199      | 50                    | 39,071         | 1,250                                 | 1,375                            |
| 24                    | 02-14   | 03995   | Christ                  | Airmont             | 1715 | Delaware Hudson | Dickson                                                               | 2009                                    | 327      | 85                    | 56,277         | -                                     | -                                |
| 25                    | 03-01   | 03996   | Trinity                 | Brewster            | 1938 | Tappan Zee      | Boyd                                                                  | 2018                                    | 554      | 71                    | 195,956        | 6,000                                 | 6,500                            |
| 26                    | 03-03   | 03999   | Our Saviour             | Croton on<br>Hudson | 1935 | Tappan Zee      | Johnson                                                               | 2018                                    | 287      | 39                    | 141,705        | -                                     | 4,200                            |
| 27                    | 03-04   | 10345   | Dobbs Ferry             | Dobbs Ferry         | 1939 | Tappan Zee      | Meeks                                                                 | 2018                                    | 95       | 39                    | 136,538        | -                                     | 8,701                            |
| 27                    | 03-05   | 04000   | St. John's              | Mamaroneck          | 1913 | Tappan Zee      | Henk                                                                  | 2018                                    | 565      | 90                    | 246,333        | -                                     | 7,200                            |
| 28                    | 03-06   | 04001   | Resurrection            | Mt. Kisco           | 1936 | Tappan Zee      | Schwalbe                                                              | 2018                                    | 284      | 98                    | 193,200        | 12,000                                | 12,000                           |
| 29                    | 03-07   | 07399   | United                  | Mt. Vernon          | 1858 | Tappan Zee      | Fryer, C.                                                             | 2018                                    | 53       | 56                    | 35,270         | -                                     | 6,000                            |
| 30                    | 03-09   | 04006   | St. Luke's              | New Rochelle        | 1869 | Tappan Zee      | Damrow                                                                | 2018                                    | 495      | 75                    | 205,230        | -                                     | 8,160                            |
| 31                    | 03-10   | 04009   | Emmanuel                | Pleasantville       | 1893 | Tappan Zee      | Egensteiner                                                           | 2018                                    | 314      | 125                   | 390,371        | -                                     | 35,000                           |

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|-----------------------|---------|---------|-----------------------------|------------------|------|------------------|-----------------------------------------------------------------------|-----------------------------------------|----------|-----------------------|----------------|---------------------------------------|----------------------------------|
| 32                    | 03-11   | 03997   | St. Paul's                  | Rye Brook        | 1866 | Tappan Zee       | O'Hanlon                                                              | 2018                                    | 220      | 40                    | 177,794        | 15,000                                | 15,000                           |
| 33                    | 03-13   | 10506   | Grace                       | Scarsdale        | 1949 | Tappan Zee       | Kershner                                                              | 2016                                    | 101      | 47                    | 83,120         | -                                     | 3,000                            |
| 34                    | 03-14   | 04011   | St. Matthew                 | White Plains     | 1895 | Tappan Zee       | (Cruz, M)                                                             | 2016                                    | 111      | 51                    | 142,209        | -                                     | 3,426                            |
| 35                    | 03-15   | 04012   | Trinity                     | White Plains     | 1897 | Tappan Zee       | (Simpson)                                                             | 2016                                    | 50       | 30                    | 41,422         | -                                     | 2,520                            |
| 36                    | 03-16   | 04007   | Grace                       | Yorktown Heights | 1963 | Tappan Zee       | Chantelau                                                             | 2018                                    | 694      | 155                   | 252,823        | 18,600                                | 13,952                           |
| 37                    | 03-17   | 04014   | St. Andrew's                | Yorktown Heights | 1956 | Tappan Zee       | Dockweiler                                                            | 2017                                    | 686      | 110                   | 174,310        | -                                     | 4,000                            |
| 38                    | 04-01   | 03923   | St. John's                  | Bellmore         | 1928 | Eastern Nassau   | (Barker/Meier)                                                        | 2017                                    | 263      | 69                    | 130,252        | 9,000                                 | 7,704                            |
| 39                    | 04-02   | 03928   | St. Luke's                  | Farmingdale      | 1911 | Eastern Nassau   | Weber, R.                                                             | 2017                                    | 2,251    | 205                   | 360,000        | -                                     | -                                |
| 40                    | 04-04   | 03935   | St. Stephen                 | Hicksville       | 1910 | Eastern Nassau   | Trubey-Weller                                                         | 2018                                    | 187      | 63                    | 148,239        | 14,000                                | 14,000                           |
| 41                    | 04-05   | 10404   | Good Shepherd               | Levittown        | 1950 | Eastern Nassau   | Madsen                                                                | 2016                                    | 578      | 183                   | 199,182        | -                                     | 1,500                            |
| 42                    | 04-06   | 03941   | St. David's                 | Massapequa Park  | 1951 | Eastern Nassau   | Stumme                                                                | 2018                                    | 405      | 127                   | 221,450        | 8,000                                 | 8,784                            |
| 43                    | 04-07   | 03943   | St. John's                  | Merrick          | 1917 | Eastern Nassau   | Kirschbaum                                                            | 2010                                    | -        | -                     | -              | -                                     | 500                              |
| 44                    | 04-08   | 03946   | Grace                       | North Bellmore   | 1916 | Eastern Nassau   | Krauser                                                               | 2018                                    | 540      | 47                    | 142,674        | 5,000                                 | 5,000                            |
| 45                    | 04-09   | 20211   | Good Shepherd               | Plainview        | 1952 | Eastern Nassau   | Olsen                                                                 | 2018                                    | 607      | 193                   | 303,762        | -                                     | 458                              |
| 46                    | 04-10   | 20219   | Our Redeemer                | Seaford          | 1931 | Eastern Nassau   | Klose                                                                 | 2018                                    | 811      | 106                   | 205,500        | 5,000                                 | 5,000                            |
| 47                    | 04-11   | 03950   | Faith                       | Syosset          | 1952 | Eastern Nassau   | (Krahn/<br>O'Rourke)                                                  | 2017                                    | 438      | 50                    | 127,286        | 2,000                                 | 2,000                            |
| 48                    | 04-12   | 03952   | Christ                      | Wantagh          | 1927 | Eastern Nassau   | Nale                                                                  | 2018                                    | 1,267    | 80                    | 127,596        | 13,000                                | 15,112                           |
| 49                    | 05-02   | 03929   | Christ                      | Floral Park      | 1912 | Western Nassau   | (Cederstrom)                                                          | 2014                                    | 275      | 53                    | 67,843         | -                                     | -                                |
| 50                    | 05-03   | 03930   | Ascension                   | Franklin Square  | 1923 | Western Nassau   | (Jurik)                                                               | 2017                                    | 125      | 40                    | 82,877         | -                                     | -                                |
| 51                    | 05-04   | 10374   | Our Savior                  | Glen Head        | 1946 | Western Nassau   | Wilson                                                                | 2018                                    | 489      | 75                    | 112,500        | 2,900                                 | 2,900                            |
| 52                    | 05-05   | 20206   | Our Saviour                 | Manhasset        | 1937 | Western Nassau   | Herbst                                                                | 2018                                    | 372      | 101                   | 226,318        | 7,500                                 | 7,000                            |
| 53                    | 05-06   | 20207   | Our Saviour                 | Mineola          | 1921 | Western Nassau   | (Jurik)                                                               | 2017                                    | 45       | 20                    | 59,922         | 1,000                                 | 833                              |
| 54                    | 05-07   | 03944   | Christ                      | New Hyde Park    | 1946 | Western Nassau   | Cederstrom                                                            | 2018                                    | 114      | 52                    | 54,046         | -                                     | 2,500                            |
| 55                    | 05-08   | 03945   | Gloria Dei                  | New Hyde Park    | 1942 | Western Nassau   | (Cederstrom)                                                          | 2010                                    | -        | -                     | -              | -                                     | 800                              |
| 56                    | 05-09   | 20213   | Our Savior                  | Port Washington  | 1920 | Western Nassau   | Vogeley                                                               | 2018                                    | 285      | 71                    | 164,562        | 17,000                                | 17,000                           |
| 57                    | 05-12   | 10534   | New Hope                    | Valley Stream    | 1942 | Western Nassau   | (Cederstrom)                                                          | 2015                                    | 122      | 45                    | 75,424         | -                                     | -                                |
| 58                    | 05-13   | 03953   | St. Andrew                  | West Hempstead   | 1947 | Western Nassau   | (Jurik)                                                               | 2017                                    | 387      | 91                    | 194,340        | -                                     | 4,211                            |
| 59                    | 05-14   | 30630   | Kalam (UD)                  | Roslyn           | 1980 | Western Nassau   | Chen                                                                  | 2017                                    | 102      | 101                   | 149,561        | 2,400                                 | 2,400                            |
| 60                    | 06-01   | 10269   | Bethlehem                   | Baldwin          | 1941 | Southwest Nassau | Smith                                                                 | 2018                                    | 359      | 48                    | 95,860         | -                                     | 5,000                            |
| 61                    | 06-02   | 03921   | St. Peter's                 | Baldwin          | 1916 | Southwest Nassau | Barnett                                                               | 2018                                    | 488      | 67                    | 139,270        | 15,704                                | 15,670                           |
| 62                    | 06-03   | 10320   | Incarnation                 | Cedarhurst       | 1937 | Southwest Nassau | Chang                                                                 | 2016                                    | 36       | 9                     | 13,412         | -                                     | -                                |
| 63                    | 06-04   | 03931   | Christ/Cristo               | Freeport         | 1909 | Southwest Nassau | (Erato)                                                               | 2018                                    | 101      | 48                    | 43,426         | 1,500                                 | 1,850                            |
| 64                    | 06-05   | 03933   | Epiphany                    | Hempstead        | 1897 | Southwest Nassau | (Barnett)                                                             | 2018                                    | 166      | 88                    | 111,965        | -                                     | 2,000                            |
| 65                    | 06-06   | 10405   | St. John's by<br>the Sea    | Long Beach       | 1927 | Southwest Nassau | Mull                                                                  | 2018                                    | 72       | 30                    | 8,961          | -                                     | 2,100                            |
| 66                    | 06-07   | 03940   | St. John's                  | Lynbrook         | 1912 | Southwest Nassau | Kennedy                                                               | 2018                                    | 221      | 64                    | 98,398         | -                                     | 3,469                            |
| 67                    | 06-08   | 20205   | Grace                       | Malverne         | 1931 | Southwest Nassau | Anglada                                                               | 2018                                    | 169      | 68                    | 103,967        | 5,000                                 | 5,000                            |
| 68                    | 06-09   | 10446   | Oceanside                   | Oceanside        | 1930 | Southwest Nassau | Raabe                                                                 | 2018                                    | 281      | 56                    | 69,250         | -                                     | 6,907                            |
| 69                    | 06-10   | 03947   | Holy Trinity                | Rockville Centre | 1899 | Southwest Nassau | Grainson                                                              | 2018                                    | 330      | 148                   | 187,357        | 17,000                                | 14,598                           |
| 70                    | 06-11   | 03948   | Good Shepherd               | Roosevelt        | 1949 | Southwest Nassau | (Barnett)                                                             | 2017                                    | 406      | 108                   | 184,920        | 6,000                                 | 6,000                            |
| 71                    | 06-12   | 10532   | Grace                       | Uniondale        | 1948 | Southwest Nassau | (Barnett)                                                             | 2018                                    | 147      | 47                    | 65,206         | 3,000                                 | 3,000                            |
| 72                    | 06-13   | 31127   | Ascension<br>Table Ministry | Long Beach       | 0    | Southwest Nassau | Mull                                                                  | 2017                                    | 43       | 30                    | 1,700          | -                                     | 296                              |

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|--------------------|---------|---------|----------------------------------------------|------------------------|------|-----------------|-------------------------------------------------------------------|-----------------------------------|----------|--------------------|----------------|---------------------------------|-------------------------------|
| 73                 | 07-01   | 03957   | St. Michael's                                | Amagansett             | 1966 | Peconic         | Dietrich, G                                                       | 2015                              | 112      | 35                 | 42,904         | -                               | 5,000                         |
| 74                 | 07-02   | 03925   | Incarnation                                  | Bridgehampton          | 1956 | Peconic         | Dietrich, G                                                       | 2018                              | 37       | 17                 | 30,069         | -                               | 2,772                         |
| 75                 | 07-03   | 10330   | Holy Cross                                   | Commack                | 1957 | Peconic         | Dookram                                                           | 2018                              | 80       | 28                 | 156,709        | 2,400                           | 2,400                         |
| 76                 | 07-05   | 03932   | St. Peter's                                  | Greenport              | 1866 | Peconic         | Johnson, G                                                        | 2017                              | 174      | 160                | 215,239        | -                               | -                             |
| 77                 | 07-07   | 03938   | Holy Cross                                   | Lake Ronkonkoma        | 1948 | Peconic         | Raggie                                                            | 2001                              | -        | -                  | -              | -                               | -                             |
| 78                 | 07-08   | 03942   | Advent                                       | Mattituck              | 1931 | Peconic         | Summers                                                           | 2018                              | 112      | 48                 | 110,628        | 2,000                           | 2,000                         |
| 79                 | 07-09   | 10457   | Our Savior                                   | Patchogue              | 1947 | Peconic         | O'Hara                                                            | 2018                              | 348      | 83                 | 167,700        | 4,200                           | 4,200                         |
| 80                 | 07-10   | 10484   | St. Paul's                                   | Port Jefferson Station | 1917 | Peconic         | Downing                                                           | 2018                              | 203      | 64                 | 167,472        | 4,000                           | 4,000                         |
| 81                 | 07-12   | 10497   | Trinity                                      | Rocky Point            | 1949 | Peconic         | Kaifler/(Ajer)                                                    | 2018                              | 1,547    | 300                | 648,398        | 36,000                          | 39,167                        |
| 82                 | 07-13   | 10507   | Hope                                         | Selden                 | 1965 | Peconic         | Hill                                                              | 2017                              | 1,798    | 165                | 243,387        | -                               | 2,510                         |
| 83                 | 07-14   | 20220   | St. Andrew's                                 | Smithtown              | 1950 | Peconic         | (Hill)                                                            | 2018                              | 1,085    | 110                | 21,000         | -                               | 6,000                         |
| 84                 | 08-01   | 03920   | Cross of Christ                              | Babylon                | 1924 | Western Suffolk | Bond                                                              | 2018                              | 549      | 110                | 22,145         | -                               | 10,000                        |
| 85                 | 08-04   | 03926   | Ascension/<br>Mision Latina de Ascension     | Deer Park              | 1954 | Western Suffolk | Lathrop/<br>Hartford/Avila                                        | 2018                              | 1,364    | 350                | 434,209        | 28,000                          | 30,417                        |
| 86                 | 08-05   | 10329   | Christ                                       | East Northport         | 1961 | Western Suffolk | Watrud                                                            | 2018                              | 923      | 235                | 269,100        | -                               | 1,592                         |
| 87                 | 08-06   | 20197   | St. Paul's                                   | East Northport         | 1914 | Western Suffolk | Schenkel/Pryer                                                    | 2018                              | 902      | 238                | 396,356        | 18,000                          | 18,000                        |
| 88                 | 08-07   | 03936   | Gloria Dei                                   | Huntington Station     | 1932 | Western Suffolk | Brandt                                                            | 2018                              | 353      | 62                 | 190,752        | 9,000                           | 8,250                         |
| 89                 | 08-08   | 20201   | St. Peter's                                  | Huntington Station     | 1908 | Western Suffolk | Nelson                                                            | 2017                              | 817      | 104                | 326,989        | 15,000                          | 8,205                         |
| 90                 | 08-09   | 03937   | Christ                                       | Islip Terrace          | 1915 | Western Suffolk | Poole                                                             | 2018                              | 594      | 77                 | 142,187        | -                               | 11,645                        |
| 91                 | 08-10   | 03939   | St. John's                                   | Lindenhurst            | 1876 | Western Suffolk | Kastings                                                          | 2018                              | 493      | 175                | 134,840        | 3,500                           | 1,708                         |
| 92                 | 08-11   | 10413   | King of Kings                                | Melville               | 1966 | Western Suffolk | (Krahn)                                                           | 2018                              | 80       | 27                 | 80,332         | 850                             | 803                           |
| 93                 | 08-12   | 03865   | Latvian Church of NY                         | Melville               | 1946 | Western Suffolk | Salins                                                            | 1971                              | -        | -                  | -              | -                               | 2,600                         |
| 94                 | 08-13   | 03954   | Trinity                                      | Wyandanch              | 1937 | Western Suffolk | TBD                                                               | 2018                              | 138      | 35                 | 69,958         | 2,000                           | 1,500                         |
| 95                 | 08-14   | 03956   | Abiding Presence                             | Fort Solonga           | 1963 | Western Suffolk | Schoepflin/<br>Tobias                                             | 2018                              | 2,041    | 190                | 391,565        | 20,000                          | 20,000                        |
| 96                 | 08-15   | 03955   | Calvary                                      | Hauppauge              | 1963 | Western Suffolk | (Peterson)                                                        | 2018                              | 330      | 63                 | 120,727        | -                               | 2,700                         |
| 97                 | 09-01   | 03825   | Advent                                       | Manhattan              | 1896 | Manhattan       | Miller/Mills                                                      | 2018                              | 382      | 164                | 413,574        | 52,330                          | 52,330                        |
| 98                 | 09-03   | 03829   | Christ                                       | Manhattan              | 1868 | Manhattan       | Swertfager                                                        | 2018                              | 69       | 23                 | 21,278         | 11,000                          | 11,000                        |
| 99                 | 09-04   | 03831   | New York Finnish                             | Manhattan              | 1907 | Manhattan       | Talvitie                                                          | 2015                              | 86       | 18                 | 19,019         | -                               | 4,000                         |
| 100                | 09-05   | 03832   | Grace and St. Paul's                         | Manhattan              | 1886 | Manhattan       | Hauser                                                            | 2014                              | 49       | 22                 | 44,599         | -                               | 1,080                         |
| 101                | 09-06   | 03833   | Gustavas Adolphus                            | Manhattan              | 1865 | Manhattan       | Mietlowski                                                        | 2018                              | 319      | 103                | 421,294        | -                               | 13,000                        |
| 102                | 09-07   | 03835   | Holy Trinity                                 | Manhattan              | 1868 | Manhattan       | (Flack)                                                           | 2018                              | 221      | 169                | 438,801        | -                               | 19,333                        |
| 103                | 09-08   | 20208   | Immanuel                                     | Manhattan              | 1863 | Manhattan       | (Flack)                                                           | 2015                              | 462      | 112                | 285,549        | -                               | -                             |
| 104                | 09-09   | 03838   | Our Saviour-Atonement                        | Manhattan              | 1896 | Manhattan       | Flack                                                             | 2018                              | 95       | 56                 | 99,039         | 18,000                          | 18,000                        |
| 105                | 09-10   | 03840   | St. John's                                   | Manhattan              | 1855 | Manhattan       | Erson                                                             | 2018                              | 56       | 22                 | 31,408         | -                               | 4,041                         |
| 106                | 09-11   | 20300   | St. Luke's                                   | Manhattan              | 1850 | Manhattan       | (Strasser)/<br>Jacobi                                             | 2017                              | 110      | 70                 | 154,769        | 6,000                           | 6,000                         |
| 107                | 09-14   | 03846   | St. Peter's                                  | Manhattan              | 1862 | Manhattan       | Derr/Stahler/<br>Eschen                                           | 2017                              | 538      | 399                | 471,932        | 40,000                          | 13,333                        |
| 108                | 09-15   | 03849   | Christ Center at Transfiguration (New Start) | Manhattan              | 0    | Manhattan       | Vandiver                                                          | no data                           |          |                    |                | -                               | 1,500                         |
| 109                | 09-16   | 10434   | Trinity of Manhattan                         | Manhattan              | 1888 | Manhattan       | Neumark                                                           | 2017                              | 373      | 140                | 104,264        | 6,700                           | 6,700                         |
| 111                | 09-18   | 03852   | Zion (Sion)                                  | Manhattan              | 1950 | Manhattan       | Arias                                                             | 2018                              | 324      | 125                | 53,537         | -                               | 2,500                         |
| 112                | 09-19   | 03853   | Zion - St. Mark's                            | Manhattan              | 1847 | Manhattan       | (Padgitt)                                                         | 2017                              | 39       | 19                 | -              | -                               | 1,000                         |
| 113                | 10-01   | 10428   | Abiding Presence                             | Bronx                  | 1958 | Bronx           | Owens                                                             | 2018                              | 502      | 93                 | 117,459        | 2,000                           | 2,000                         |
| 115                | 10-05   | 03828   | Calvary                                      | Bronx                  | 1924 | Bronx           | (Eckhardt)                                                        | 2018                              | 77       | 35                 | 33,087         | -                               | 3,302                         |



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|-----------------------|---------|---------|-----------------------------------------------------|------------------------|------|---------------------|-----------------------------------------------------------------------|-----------------------------------------|----------|-----------------------|----------------|---------------------------------------|----------------------------------|
| 116                   | 10-06   | 03830   | Epiphany                                            | Bronx                  | 1880 | Bronx               | McFarland                                                             | 2015                                    | 62       | 20                    | 21,454         | -                                     | 3,000                            |
| 117                   | 10-07   | 10429   | First                                               | Bronx                  | 1922 | Bronx               | Lunow                                                                 | 2015                                    | 197      | 63                    | 72,945         | -                                     | 473                              |
| 118                   | 10-08   | 10430   | Fordham                                             | Bronx                  | 1915 | Bronx               | Recabarren                                                            | 2018                                    | 113      | 65                    | 38,604         | -                                     | -                                |
| 119                   | 10-09   | 10432   | Kingsbridge                                         | Bronx                  | 1937 | Bronx               | Under Synod<br>Preservation                                           | 2003                                    | -        | -                     | -              | -                                     | -                                |
| 120                   | 10-10   | 03839   | Resurrection                                        | Bronx                  | 1959 | Bronx               | Simpson                                                               | 2018                                    | 141      | 30                    | 42,292         | -                                     | 550                              |
| 121                   | 10-13   | 03844   | St. Paul's                                          | Bronx                  | 1882 | Bronx               | Otero/Wendt                                                           | 2018                                    | 194      | 95                    | 148,079        | 6,000                                 | 6,000                            |
| 122                   | 10-14   | 10433   | St. Peter's - E<br>140th St.                        | Bronx                  | 1890 | Bronx               | Under Synod<br>Preservation                                           | 2014                                    | -        | -                     | -              | -                                     | -                                |
| 123                   | 10-15   | 03847   | St. Peter's - E<br>219th St.                        | Bronx                  | 1894 | Bronx               | (Backe)                                                               | 2018                                    | 143      | 33                    | 83,688         | 8,000                                 | 250                              |
| 124                   | 10-17   | 03850   | Mission Walk:A<br>Lutheran/<br>Episcopal<br>Journey | Bronx                  | 1931 | Bronx               | Diaz                                                                  | no data                                 |          |                       |                | -                                     | 500                              |
| 125                   | 11-02   | 03891   | Christ                                              | Staten Island          | 1925 | Staten Island       | Laudert                                                               | 2017                                    | 484      | 91                    | 142,534        | 7,125                                 | 7,228                            |
| 126                   | 11-03   | 10355   | Eltingville                                         | Staten Island          | 1920 | Staten Island       | Under Synod<br>Preservation                                           | 2017                                    | -        | -                     | -              | -                                     | -                                |
| 127                   | 11-04   | 03892   | Immanuel                                            | Staten Island          | 1911 | Staten Island       | TBD                                                                   | 2017                                    | 26       | 9                     | 18,031         | -                                     | 2,500                            |
| 128                   | 11-05   | 03890   | Messiah                                             | Staten Island          | 1923 | Staten Island       | Squire                                                                | 2018                                    | 176      | 62                    | 86,116         | 4,600                                 | 4,684                            |
| 129                   | 11-06   | 10515   | Our Saviour                                         | Staten Island          | 1893 | Staten Island       | (Malzahn)                                                             | 2017                                    | 148      | 30                    | 51,815         | -                                     | 1,500                            |
| 130                   | 11-07   | 03823   | St. Paul's-St.<br>Luke's                            | Staten Island          | 1971 | Staten Island       | TBD                                                                   | 2016                                    | 104      | 28                    | 26,134         | -                                     | 2,100                            |
| 131                   | 11-08   | 03894   | Trinity                                             | Staten Island          | 1856 | Staten Island       | (Malzahn)                                                             | 2018                                    | 343      | 87                    | 175,775        | -                                     | 24,000                           |
| 132                   | 11-09   | 10487   | Zion                                                | Staten Island          | 1894 | Staten Island       | Saraka                                                                | 2018                                    | 241      | 81                    | 115,000        | -                                     | 3,750                            |
| 133                   | 12-01   | 03962   | Prince of<br>Peace                                  | Cambria Heights        | 1938 | Queens Southeast    | Irving                                                                | 2018                                    | 232      | 75                    | 166,060        | 5,000                                 | 5,000                            |
| 134                   | 12-04   | 07388   | New Hope                                            | Jamaica                | 1973 | Queens Southeast    | (Parkinson-<br>Harrison)                                              | 2016                                    | 480      | 57                    | 197,303        | -                                     | 3,426                            |
| 135                   | 12-05   | 03974   | Our Saviour                                         | Jamaica                | 1923 | Queens Southeast    | Fritch                                                                | 2018                                    | 625      | 204                   | 246,000        | -                                     | 10,000                           |
| 137                   | 12-07   | 03984   | Redeemer                                            | Queens Village         | 1923 | Queens Southeast    | (Dabee)                                                               | 2018                                    | 131      | 35                    | 43,895         | 2,000                                 | -                                |
| 138                   | 12-09   | 03992   | St. Peter's                                         | Springfield<br>Gardens | 1927 | Queens Southeast    | Clarke                                                                | 2018                                    | 151      | 75                    | 132,291        | -                                     | -                                |
| 139                   | 12-10   | 03993   | Resurrection                                        | St. Albans             | 1926 | Queens Southeast    | Parkinson-<br>Harrison                                                | 2018                                    | 417      | 65                    | 120,500        | -                                     | 1,200                            |
| 141                   | 14-02   | 03961   | Holy Trinity                                        | Bellerose              | 1926 | Queens Northeast    | (Pollicino)                                                           | 2018                                    | 296      | 82                    | 99,856         | 6,000                                 | 6,000                            |
| 141                   | 14-03   | 03963   | St. Paul<br>International                           | Floral Park            | 1950 | Queens Northeast    | Peter/<br>Geddada                                                     | 2018                                    | 148      | 40                    | 40,607         | -                                     | -                                |
| 142                   | 14-04   | 03964   | Christ                                              | Flushing               | 1940 | Queens Northeast    | Sutterlin                                                             | 2015                                    | 76       | 35                    | 34,026         | -                                     | 600                              |
| 143                   | 14-08   | 03971   | All Saints                                          | Jamaica                | 1928 | Queens<br>Northeast | (Schulz)                                                              | 2014                                    | 124      | 23                    | 14,847         | -                                     | -                                |
| 144                   | 14-09   | 03977   | Christ                                              | Little Neck            | 1925 | Queens Northeast    | (Peter)                                                               | 2018                                    | 49       | 18                    | 11,535         | -                                     | 2,000                            |
| 145                   | 15-01   | 20185   | Grace                                               | Astoria                | 1916 | Western Queens      | Klockau/<br>Brathwaite                                                | 2015                                    | 126      | 58                    | 76,217         | -                                     | 1,657                            |
| 146                   | 15-03   | 20198   | Bethany                                             | Elmhurst               | 1913 | Western Queens      | (Lu)                                                                  | 2018                                    | 10       | 8                     | 13,103         | -                                     | 1,440                            |
| 147                   | 15-04   | 03967   | Grace                                               | Forest Hills           | 1926 | Western Queens      | Warfield                                                              | 2017                                    | 140      | 61                    | 124,534        | 10,456                                | 8,800                            |
| 148                   | 15-05   | 20202   | Atonement                                           | Jackson Heights        | 1940 | Western Queens      | Walbrodt                                                              | 2018                                    | 338      | 35                    | 67,798         | 3,000                                 | 1,276                            |
| 149                   | 15-06   | 20204   | Trinity                                             | Long Island City       | 1843 | Western Queens      | Milholland                                                            | 2018                                    | 309      | 87                    | 77,518         | 12,000                                | 12,000                           |
| 150                   | 15-07   | 03824   | Trinity-St.<br>Andrew                               | Maspeth                | 1899 | Western Queens      | Weber, T                                                              | 2018                                    | 124      | 45                    | 127,124        | -                                     | 2,000                            |
| 151                   | 15-08   | 03980   | Trinity                                             | Middle Village         | 1863 | Western Queens      | Longan                                                                | 2017                                    | 255      | 60                    | 203,828        | -                                     | 3,500                            |
| 152                   | 15-09   | 20223   | St. Jacobus                                         | Woodside               | 1867 | Western Queens      | Mantovani                                                             | 2018                                    | 144      | 33                    | 44,000         | 3,600                                 | 3,600                            |
| 153                   | 15-10   | 30240   | Grace Chinese                                       | Elmhurst               | 1996 | Western Queens      | Lu                                                                    | 2018                                    | 166      | 166                   | 316,844        | 7,650                                 | 7,650                            |
| 154                   | 13-03   | 03970   | St. Barnabas                                        | Howard Beach           | 1922 | Western Queens      | Baum                                                                  | 2018                                    | 282      | 52                    | 81,458         | 5,000                                 | 5,285                            |
| 155                   | 13-05   | 03983   | St. James-St.<br>Matthew                            | South Ozone<br>Park    | 1927 | Western Queens      | (Mantovani)                                                           | 2018                                    | 116      | 53                    | 64,655         | -                                     | 8,000                            |
| 157                   | 13-09   | 03986   | St. Paul's                                          | South Richmond<br>Hill | 1914 | Western Queens      | Gerber                                                                | 2018                                    | 375      | 72                    | 120,103        | 3,000                                 | 3,000                            |
| 158                   | 13-10   | 03987   | Covenant                                            | Ridgewood              | 1910 | Western Queens      | Ross                                                                  | 2018                                    | 42       | 20                    | 32,091         | -                                     | -                                |

| # OF CONGREGATIONS | MNYS ID | ELCA ID | CONGREGATION                       | LOCATION  |      | CONFERENCE           | PASTOR<br><small>(Parentheses indicates interim/Coverage)</small> | LAST ANNUAL CONGREGATIONAL REPORT | BAPTIZED | AVERAGE ATTENDANCE | REGULAR GIVING | 2017 MISSION SUPPORT COMMITMENT | 2017 MISSION SUPPORT REMITTED |
|--------------------|---------|---------|------------------------------------|-----------|------|----------------------|-------------------------------------------------------------------|-----------------------------------|----------|--------------------|----------------|---------------------------------|-------------------------------|
| 159                | 13-12   | N/A     | All Saints/ Todos Los Santos SAWC) | Woodhaven | 0    | Western Queens       | Alanis                                                            | no data                           |          |                    |                | -                               | -                             |
| 160                | 16-04   | 03858   | Epiphany (moved to Conf 17-11)     | Brooklyn  | 1982 | Brooklyn Bridges     | Gahagen                                                           |                                   |          |                    |                | -                               |                               |
| 161                | 16-05   | 07637   | Espiritu Santo                     | Brooklyn  | 1982 | Brooklyn Bridges     | Sanchez                                                           | 2008                              | 57       | 50                 | 39,135         | -                               | -                             |
| 162                | 16-09   | 03873   | St. John's                         | Brooklyn  | 1867 | Brooklyn Bridges     | Foster                                                            | 2018                              | 46       | 28                 | 28,040         | 4,500                           | 4,500                         |
| 163                | 16-10   | 07389   | St. John-St. Matthew-Emanuel       | Brooklyn  | 1868 | Brooklyn Bridges     | Parsons                                                           | 2018                              | 374      | 87                 | 155,932        | -                               | 26,000                        |
| 164                | 16-13   | 03881   | St. Paul's                         | Brooklyn  | 1853 | Brooklyn Bridges     | (Foster)                                                          | 2015                              | 29       | 33                 | 6,200          | -                               | -                             |
| 165                | 16-15   | 03889   | Zion German                        | Brooklyn  | 1855 | Brooklyn Bridges     | Non-ELCA pastor                                                   | 1998                              | -        | -                  | -              | -                               | -                             |
| 167                | 16-18   | 31223   | The Park Church Co-op (SAWC)       | Brooklyn  | 0    | Brooklyn Bridges     | Kienzle                                                           | 2018                              | 44       | 15                 | 13,000         | -                               | 2,000                         |
| 168                |         | 31317   | Jehus Table (New Start)            | Brooklyn  | 0    | South Shore Brooklyn | Duncan                                                            | no data                           |          |                    |                | -                               | 2,348                         |
| 170                | 17-03   | 03862   | Holy Trinity                       | Brooklyn  | 1826 | South Shore Brooklyn | Wieber                                                            | 2018                              | 118      | 49                 | 141,937        | 11,220                          | 10,285                        |
| 172                | 17-05   | 03872   | St. James                          | Brooklyn  | 1924 | South Shore Brooklyn | (Wieber)                                                          | 2017                              | 105      | 40                 | 50,955         | 5,000                           | -                             |
| 173                | 17-07   | 03882   | St. Paul's                         | Brooklyn  | 1919 | South Shore Brooklyn | (Crews)                                                           | 2018                              | 109      | 34                 | 60,202         | -                               | 1,200                         |
| 174                | 17-08   | 03880   | St. Paul's                         | Brooklyn  | 1907 | South Shore Brooklyn | Under Synod Preservation                                          | 2011                              | -        | -                  | -              | -                               | -                             |
| 175                | 17-09   | 03886   | St. Stephen's                      | Brooklyn  | 1898 | South Shore Brooklyn | Crews                                                             | 2018                              | 122      | 50                 | 88,124         | 4,500                           | 2,000                         |
| 176                | 17-10   | 20188   | Trinity Flatbush                   | Brooklyn  | 1886 | South Shore Brooklyn | Ortiz                                                             | 2018                              | 61       | 28                 | 40,877         | -                               | 415                           |
| 177                | 17-11   | 03858   | Epiphany                           | Brooklyn  | 1908 | South Shore Brooklyn | Gahagan                                                           | 2016                              | 401      | 141                | 142,908        |                                 | 4,000                         |
| 178                | 18-01   | 20186   | Bethlehem                          | Brooklyn  | 1905 | Southwest Brooklyn   | Knudsen                                                           | 2015                              | 203      | 102                | 95,000         | -                               | 10,000                        |
| 179                | 18-05   | 03859   | Good Shepherd                      | Brooklyn  | 1906 | Southwest Brooklyn   | Ruiz                                                              | 2018                              | 111      | 40                 | 72,826         | 12,000                          | 11,000                        |
| 180                | 18-07   | 10306   | Our Saviour                        | Brooklyn  | 1866 | Southwest Brooklyn   | (Khalilia)                                                        | 2017                              | 88       | 35                 | 51,895         | 8,000                           | 8,200                         |
| 181                | 18-08   | 07440   | Redeemer-St. John                  | Brooklyn  | 1929 | Southwest Brooklyn   | Khalilia                                                          | 2018                              | 108      | 44                 | 58,000         | -                               | 1,200                         |
| 182                | 18-09   | 03871   | St. Jacobi                         | Brooklyn  | 1889 | Southwest Brooklyn   | (Mills)                                                           | 2015                              | 42       | 32                 | 9,429          | 1,000                           | 1,000                         |
| 183                | 18-12   | 10308   | Trinity                            | Brooklyn  | 1890 | Southwest Brooklyn   | Cruz, S                                                           | 2018                              | 366      | 175                | 107,032        | -                               | 12,607                        |
| 184                | 18-14   | 30308   | Salam Arabic                       | Brooklyn  | 1998 | Southwest Brooklyn   | (Khalilia)                                                        | 2018                              | 116      | 30                 | 15,035         | 600                             | 150                           |
| SYNOD TOTALS       |         |         |                                    |           |      |                      |                                                                   |                                   | 52,009   | 12,718             | 21,532,745     | 686,882                         | 1,047,263                     |



# Revised 2019 and Proposed 2020 Budgets





| METROPOLITAN NEW YORK SYNOD - ELCA<br>Adopted 2019 and Proposed Revised 2019/Proposed 2020 Budgets |                                                                                     |        |                                   |                         |                  |
|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------|-----------------------------------|-------------------------|------------------|
|                                                                                                    |                                                                                     |        | 2019                              | 2019R                   | 2020             |
| Program                                                                                            | COMPONENT                                                                           | LINE # | BUDGET (ADOPTED AT 2018 ASSEMBLY) | PROPOSED REVISED BUDGET | PROPOSED BUDGET  |
| REVENUE                                                                                            |                                                                                     |        |                                   |                         |                  |
| CONTRIBUTIONS FROM CONGREGATIONS                                                                   |                                                                                     |        |                                   |                         |                  |
|                                                                                                    | Undesignated Mission Support                                                        | 1      | 1,200,000                         | 1,018,000               | 984,000          |
|                                                                                                    | <b>Total Contributions from Congregations</b>                                       |        | <b>1,200,000</b>                  | <b>1,018,000</b>        | <b>984,000</b>   |
|                                                                                                    |                                                                                     |        |                                   |                         |                  |
| GRANTS, UNDESIGNATED GIFTS, & OTHER CONTRIBUTIONS                                                  |                                                                                     |        |                                   |                         |                  |
|                                                                                                    | ELCA Domestic Mission Grant                                                         | 2      | 11,000                            | 10,000                  | 10,000           |
|                                                                                                    | Undesignated Gifts and Other Contributions                                          | 3      | 25,000                            | 15,000                  | 25,000           |
|                                                                                                    | <b>Total Grants &amp; Other Contributions</b>                                       |        | <b>36,000</b>                     | <b>25,000</b>           | <b>35,000</b>    |
|                                                                                                    |                                                                                     |        |                                   |                         |                  |
| TRANSFERS FROM OTHER FUNDS                                                                         |                                                                                     |        |                                   |                         |                  |
|                                                                                                    | MNYS Legacy Fund                                                                    | 4      | 330,917                           | 1,356,863               | 1,252,095        |
|                                                                                                    | MNYS Legacy Fund - Partnership Grants                                               | 5      | 525,000                           | 606,214                 | 606,214          |
|                                                                                                    | MNYS Legacy Fund - Strategic Plan Implementation                                    | 6      | 1,974,709                         | 1,247,500               | 1,207,500        |
|                                                                                                    | Tanzania Endowment Fund                                                             | 7      | 65,000                            | 65,000                  | 85,000           |
|                                                                                                    | Other Funds                                                                         | 8      | 30,000                            | 30,000                  | 30,000           |
|                                                                                                    | <b>Total Transfers from Other Funds</b>                                             |        | <b>2,925,626</b>                  | <b>3,305,577</b>        | <b>3,180,809</b> |
|                                                                                                    |                                                                                     |        |                                   |                         |                  |
| OTHER INCOME                                                                                       |                                                                                     |        |                                   |                         |                  |
|                                                                                                    | Investment Income                                                                   | 9      | 1,033,726                         | 940,697                 | 1,099,264        |
|                                                                                                    | Loan Interest                                                                       | 10     | 163,346                           | 163,346                 | 95,285           |
|                                                                                                    | <b>Total Other Income</b>                                                           |        | <b>1,197,072</b>                  | <b>1,104,043</b>        | <b>1,194,549</b> |
|                                                                                                    |                                                                                     |        |                                   |                         |                  |
|                                                                                                    | <b>TOTAL REVENUE AND FUND TRANSFERS</b>                                             |        | <b>5,358,698</b>                  | <b>5,452,620</b>        | <b>5,394,358</b> |
|                                                                                                    |                                                                                     |        |                                   |                         |                  |
| EXPENSES                                                                                           |                                                                                     |        |                                   |                         |                  |
| CLAIMED                                                                                            |                                                                                     |        |                                   |                         |                  |
| FAITH FORMATION                                                                                    | Staff *                                                                             | 11     | 90,584                            | 88,079                  | 90,079           |
|                                                                                                    | <b>Total</b>                                                                        |        | <b>90,584</b>                     | <b>88,079</b>           | <b>90,079</b>    |
|                                                                                                    |                                                                                     |        |                                   |                         |                  |
| COMMUNICATIONS - CLAIMED                                                                           | Communications: Evangelism & Faith Formation Strategies (Print, Digital, Video, PR) | 12     | 27,000                            | 128,000                 | 73,000           |
|                                                                                                    | Website Maintenance/Social Media                                                    | 13     | 4,200                             | 5,300                   | 5,300            |
|                                                                                                    | Staff *                                                                             | 14     | 36,152                            | 36,084                  | 36,906           |
|                                                                                                    | <b>Total</b>                                                                        |        | <b>67,352</b>                     | <b>169,384</b>          | <b>115,206</b>   |
|                                                                                                    |                                                                                     |        |                                   |                         |                  |
| EDUCATION GRANTS                                                                                   | Lutheran Ministries in Higher Education Grant                                       | 15     | 43,370                            | 43,370                  | 43,370           |
|                                                                                                    | Lutheran Schools Association (Judicatory fees)                                      | 16     | 21,000                            | 19,950                  | 21,000           |
|                                                                                                    | Student Christian Center at SUNY New Paltz Grant                                    | 17     | 15,000                            | 15,000                  | 20,000           |
|                                                                                                    | <b>Total</b>                                                                        |        | <b>79,370</b>                     | <b>78,320</b>           | <b>84,370</b>    |
|                                                                                                    |                                                                                     |        |                                   |                         |                  |
| STRATEGIC PLAN IMPLEMENTATION                                                                      | Strategic Support                                                                   | 18     | 30,000                            | 30,000                  | 30,000           |
|                                                                                                    | Website Enhancement                                                                 | 19     | -                                 | -                       | 75,000           |
|                                                                                                    | First Third Initiative                                                              | 20     | 35,000                            | 42,000                  | 35,000           |
|                                                                                                    | Staff *                                                                             | 21     | 55,753                            | 40,411                  | 41,342           |
|                                                                                                    | <b>Total</b>                                                                        |        | <b>120,753</b>                    | <b>112,411</b>          | <b>181,342</b>   |
|                                                                                                    | <b>TOTAL CLAIMED</b>                                                                |        | <b>358,059</b>                    | <b>448,195</b>          | <b>470,998</b>   |



| GATHERED                                     |                                                                              |    |           |           |           |
|----------------------------------------------|------------------------------------------------------------------------------|----|-----------|-----------|-----------|
| MISSION RESOURCES                            | Stewardship & Mission Support Table                                          | 22 | 7,500     | 7,500     | 7,500     |
|                                              | Staff *                                                                      | 23 | 57,909    | 51,701    | 52,793    |
|                                              | Total                                                                        |    | 65,409    | 59,201    | 60,293    |
|                                              |                                                                              |    |           |           |           |
| CONGREGATIONAL GRANTS                        | Partnership Grants                                                           | 24 | 525,000   | 606,214   | 606,214   |
|                                              | Other Grants                                                                 | 25 | 25,000    | 25,000    | 25,000    |
|                                              | Staff *                                                                      | 26 | 116,852   | 108,675   | 111,130   |
|                                              | Total                                                                        |    | 666,852   | 739,889   | 742,344   |
|                                              |                                                                              |    |           |           |           |
| CONGREGATIONAL CALL<br>PROCESS/CONSULTATIONS | Staff *                                                                      | 27 | 263,546   | 283,333   | 289,922   |
|                                              | Total                                                                        |    | 263,546   | 283,333   | 289,922   |
|                                              |                                                                              |    |           |           |           |
|                                              | Communications: Congregations Member Acquisition Strategies (Print, Digital) | 28 | 29,500    | 30,000    | 10,000    |
| COMMUNICATIONS - GATHERED                    | Staff *                                                                      | 29 | 36,152    | 36,084    | 36,906    |
|                                              | Total                                                                        |    | 65,652    | 66,084    | 46,906    |
|                                              |                                                                              |    |           |           |           |
| LEADERSHIP FORMATION                         | Bishop's Retreat                                                             | 30 | 25,000    | 40,000    | 30,000    |
|                                              | Deans Retreat                                                                | 31 | 3,750     | 4,500     | 4,500     |
|                                              | Staff Retreat                                                                | 32 | 3,500     | 6,000     | 3,500     |
|                                              | Ministerium & Other Education Events                                         | 33 | 5,000     | 5,000     | 5,000     |
|                                              | Diaconate                                                                    | 34 | 5,000     | 5,000     | 5,000     |
|                                              | Urban Leaders Institute                                                      | 35 | 5,000     | 8,000     | 8,000     |
|                                              | Trexler Fund Grants                                                          | 36 | 5,000     | 5,000     | 5,000     |
|                                              | Candidacy Expenses                                                           | 37 | 7,500     | 10,000    | 10,000    |
|                                              | Staff *                                                                      | 38 | 173,933   | 157,480   | 161,212   |
|                                              | Total                                                                        |    | 233,683   | 240,980   | 232,212   |
|                                              |                                                                              |    |           |           |           |
| EDUCATION/INTERNSHIP GRANTS                  | United Lutheran Seminary                                                     | 39 | 65,000    | 50,000    | 50,000    |
|                                              | Growing in Faith: NY diakonia Program                                        | 40 |           | 2,000     | 2,000     |
|                                              | Internships                                                                  | 41 | 12,000    | 18,000    | 24,000    |
|                                              | Staff *                                                                      | 42 | 8,806     | 8,541     | 8,735     |
|                                              | Total                                                                        |    | 85,806    | 78,541    | 84,735    |
|                                              |                                                                              |    |           |           |           |
| STRATEGIC PLAN<br>IMPLEMENTATION             | Strategic Support                                                            | 43 | 30,000    | 30,000    | 30,000    |
|                                              | Pastoral Care                                                                | 44 | -         | 50,000    | 50,000    |
|                                              | The Sower's Project                                                          | 45 | -         | 20,000    | 30,000    |
|                                              | Leadership Development Grants                                                | 46 | 150,000   | 150,000   | 150,000   |
|                                              | Internships                                                                  | 47 |           | 50,000    | 100,000   |
|                                              | Congregational Capital Improvement Challenge Grants                          | 48 | 350,000   | 250,000   | 200,000   |
|                                              | Building for Mission Grant                                                   | 49 | 300,000   | 100,000   | 300,000   |
|                                              | Leif Ericson Day School                                                      | 50 |           | 200,000   |           |
|                                              | Property Surveys                                                             | 51 | 15,000    | 2,500     | 2,500     |
|                                              | Congregations in Transition - Financial & Property Reviews                   | 52 | 10,000    | 30,000    | 5,000     |
|                                              | Congregational Workshops                                                     | 53 | 25,000    | 15,000    | 15,000    |
|                                              | Congregational Consulting Support                                            | 54 | 50,000    |           |           |
|                                              | Epiphany (Bkln) Grant                                                        | 55 | 150,000   | 150,000   |           |
|                                              | SW Queens Initiative                                                         | 56 | 75,000    | 50,000    | 75,000    |
|                                              | Strategic Initiatives - Pilot Projects (Bronx)                               | 57 | 250,000   | 150,000   | 250,000   |
|                                              | Staff *                                                                      | 58 | 104,673   | 101,976   | 104,061   |
|                                              | Total                                                                        |    | 1,509,673 | 1,349,476 | 1,311,561 |
|                                              |                                                                              |    |           |           |           |
|                                              | TOTAL GATHERED                                                               |    | 2,890,621 | 2,817,505 | 2,767,972 |

| SENT                          |                                                                 |    |           |           |           |
|-------------------------------|-----------------------------------------------------------------|----|-----------|-----------|-----------|
| COMPANION SYNODS              | Companion Synod - Tanzania (Teacher Salary)                     | 59 | 60,000    | 60,000    | 60,000    |
|                               | Travel & Hospitality (Tanzania)                                 | 60 | 5,000     | 5,000     | 25,000    |
|                               | Staff *                                                         | 61 | 50,731    | 52,210    | 53,390    |
|                               | Total                                                           |    | 115,731   | 117,210   | 138,390   |
|                               |                                                                 |    |           |           |           |
| COMMITTEES/COMMISSIONS        | Synod Committees/Commissions                                    | 62 | 5,000     | 5,000     | 5,000     |
|                               | Staff *                                                         | 63 | 31,168    | 31,109    | 31,805    |
|                               | Total                                                           |    | 36,168    | 36,109    | 36,805    |
|                               |                                                                 |    |           |           |           |
| MULTICULTURAL MINISTRIES      | Multicultural Ministries                                        | 64 | 10,000    | 10,000    | 10,000    |
|                               | Staff *                                                         | 65 | 78,010    | 85,190    | 87,096    |
|                               | Total                                                           |    | 88,010    | 95,190    | 97,096    |
|                               |                                                                 |    |           |           |           |
| SOCIAL MINISTRY ORGANIZATIONS | Social Ministry Organizations (SMO)                             | 66 | 5,000     | 5,000     | 5,000     |
|                               | Lutheran Services New York Alliance                             | 67 | 15,000    | 15,000    | 15,000    |
|                               | NYS Council of Churches                                         | 68 | 5,000     | 5,000     | 5,000     |
|                               | Staff *                                                         | 69 | 20,040    | 17,716    | 18,101    |
|                               | Total                                                           |    | 45,040    | 42,716    | 43,101    |
|                               |                                                                 |    |           |           |           |
| COMMUNICATIONS - SENT         | Communications: Advocacy Strategies (Print, Digital, Video, PR) | 70 | 27,500    | 18,000    | 27,500    |
|                               | Staff *                                                         | 71 | 44,169    | 44,508    | 45,515    |
|                               | Total                                                           |    | 71,669    | 62,508    | 73,015    |
|                               |                                                                 |    |           |           |           |
| ELCA SUPPORT                  | ELCA Mission Support                                            | 72 | 624,000   | 529,360   | 516,600   |
|                               | Total                                                           |    | 624,000   | 529,360   | 516,600   |
|                               |                                                                 |    |           |           |           |
| STRATEGIC PLAN IMPLEMENTATION | Strategic Support                                               | 73 | 30,000    | 30,000    | 30,000    |
|                               | Anti-racism Training                                            | 74 | 8,000     | 40,000    | 30,000    |
|                               | Community Outreach Initiative                                   | 75 | -         | -         | -         |
|                               | Immigration Projects                                            | 76 | 100,000   | 10,000    | 10,000    |
|                               | Sanctuary Initiative                                            | 77 |           | 25,000    | 50,000    |
|                               | Wider Church Grants                                             | 78 | 125,000   | 125,000   | 125,000   |
|                               | Staff *                                                         | 79 | 81,283    | 70,095    | 71,561    |
|                               | Total                                                           |    | 344,283   | 300,095   | 316,561   |
|                               | TOTAL SENT                                                      |    | 1,324,901 | 1,183,188 | 1,221,566 |
|                               |                                                                 |    |           |           |           |
| SYNOD GOVERNANCE              |                                                                 |    |           |           |           |
| SYNOD ASSEMBLY                | Synod Assembly                                                  | 80 | 75,000    | 125,000   | 90,000    |
|                               | Staff *                                                         | 81 | 53,118    | 90,301    | 92,391    |
|                               | Total                                                           |    | 128,118   | 215,301   | 182,391   |
|                               |                                                                 |    |           |           |           |
| SYNOD COUNCIL                 | Synod Council                                                   | 82 | 8,000     | 9,000     | 9,000     |
|                               | Synod Council Committees                                        | 83 | 4,000     | 3,000     | 3,000     |
|                               | Archives                                                        | 84 | 12,000    | 12,000    | 12,000    |
|                               | Staff *                                                         | 85 | 75,677    | 102,473   | 104,475   |
|                               | Total                                                           |    | 99,677    | 126,473   | 128,475   |
|                               |                                                                 |    |           |           |           |
| SYNOD EVENTS                  | Region 7 Coordinating Council                                   | 86 | 7,500     | -         | -         |
|                               | Worship Events & Ordinations                                    | 87 | 5,500     | 28,000    | 5,500     |
|                               | Staff *                                                         | 88 | 47,708    | 62,091    | 63,644    |
|                               | Total                                                           |    | 60,708    | 90,091    | 69,144    |
|                               | TOTAL SYNOD GOVERNANCE                                          |    | 288,503   | 431,864   | 380,010   |

| FINANCE AND ADMINISTRATION                            |                                                               |     |             |             |             |
|-------------------------------------------------------|---------------------------------------------------------------|-----|-------------|-------------|-------------|
| GENERAL OFFICE MANAGEMENT                             | Telephone/Internet Access                                     | 89  | 19,000      | 18,000      | 18,000      |
|                                                       | Professional Services - Technology                            | 90  | 7,500       | 7,500       | 7,500       |
|                                                       | Computers & Other Equipment                                   | 91  | 5,000       | 7,500       | 5,000       |
|                                                       | Database/Cloud Hosting Expense                                | 92  | 20,000      | 20,000      | 20,000      |
|                                                       | Office Supplies                                               | 93  | 10,000      | 9,000       | 9,000       |
|                                                       | Postage & Shipping                                            | 94  | 5,000       | 6,000       | 6,000       |
|                                                       | Printing-in house                                             | 95  |             | 3,000       | 3,000       |
|                                                       | Office Hospitality                                            | 96  | 7,500       | 10,600      | 10,600      |
|                                                       | Other Expense                                                 | 97  | 2,906       | 2,906       | 2,906       |
|                                                       | Staff *                                                       | 98  | 14,480      | 14,924      | 15,279      |
|                                                       | Total                                                         |     | 91,386      | 99,430      | 97,285      |
|                                                       |                                                               |     |             |             |             |
|                                                       |                                                               |     |             |             |             |
| GENERAL ACCOUNTING                                    | Payroll Service Fees                                          | 99  | 5,000       | 12,000      | 6,000       |
|                                                       | Credit Card/TransitChek/Bank Fees                             | 100 | 4,000       | 6,725       | 6,725       |
|                                                       | Staff *                                                       | 101 | 45,466      | 56,680      | 57,976      |
|                                                       | Total                                                         |     | 54,466      | 75,405      | 70,701      |
|                                                       |                                                               |     |             |             |             |
| FACILITY                                              | Rent & Facility Management                                    | 102 | 200,669     | 199,550     | 203,541     |
|                                                       | Maintenance & Repairs                                         | 103 | 7,000       | 10,000      | 8,000       |
|                                                       | Depreciation Expense                                          | 104 | 15,000      | 15,000      | 15,000      |
|                                                       | Staff *                                                       | 105 | 2,714       | 2,832       | 2,897       |
|                                                       | Total                                                         |     | 225,383     | 227,382     | 229,438     |
|                                                       |                                                               |     |             |             |             |
| AUDIT/LEGAL                                           | Professional Services - Audit                                 | 106 | 27,500      | 31,000      | 31,000      |
|                                                       | Legal Fees                                                    | 107 | 10,000      | 30,000      | 15,000      |
|                                                       | Staff *                                                       | 108 | 48,945      | 69,572      | 71,145      |
|                                                       | Total                                                         |     | 86,445      | 130,572     | 117,145     |
|                                                       |                                                               |     |             |             |             |
| INSURANCE                                             | Directors & Officers/Employment Practices Liability Insurance | 109 | 5,500       | 5,000       | 5,000       |
|                                                       | NYS Disability/NY PFL/Dishonesty Bond Insurance               | 110 | 2,000       | 4,000       | 4,000       |
|                                                       | ELCA Shared Risk Assessment                                   | 111 | 1,650       | -           | -           |
|                                                       | Workmen's Comp/State Unemployment Insurance                   | 112 | 9,000       | 9,000       | 9,000       |
|                                                       | Property & Liability/Umbrella Insurance                       | 113 | 14,000      | 14,000      | 14,000      |
|                                                       | Staff *                                                       | 114 | 6,784       | 7,080       | 7,243       |
|                                                       | Total                                                         |     | 38,934      | 39,080      | 39,243      |
|                                                       | TOTAL FINANCE AND ADMINISTRATION                              |     | 496,614     | 571,868     | 553,812     |
|                                                       |                                                               |     |             |             |             |
|                                                       | TOTAL EXPENSES - OPERATING FUND                               |     | (5,358,698) | (5,452,620) | (5,394,358) |
|                                                       | TOTAL REVENUE AND FUND TRANSFERS                              |     | 5,358,698   | 5,452,620   | 5,394,358   |
|                                                       | NET INCOME (LOSS) - OPERATING FUND                            |     | (0)         | 0           | 0           |
|                                                       |                                                               |     |             |             |             |
| PROPERTIES OWNED/SYNOD ADMINISTRATION BUDGET (Fund 7) |                                                               |     |             |             |             |
| REVENUE                                               |                                                               |     |             |             |             |
|                                                       | Synod Owned Properties - MRF (Budget Est Only)                | 115 | 200,000     | 500,000     | 500,000     |
|                                                       | Synod Admin Properties - MRF (Budget Est Only)                | 116 | 150,000     |             |             |
|                                                       | TOTAL REVENUE AND FUND TRANSFERS                              |     | 350,000     | 500,000     | 500,000     |
| EXPENSES                                              |                                                               |     |             |             |             |
|                                                       | Synod Administration/Owned Properties - TBD                   | 117 | 350,000     | 500,000     | 500,000     |
|                                                       | TOTAL EXPENSES                                                |     | (350,000)   | (500,000)   | (500,000)   |
|                                                       |                                                               |     |             |             |             |
|                                                       | NET INCOME (LOSS) - FUND 7                                    |     | 0           | 0           | 0           |
| SUMMARY - ALL FUNDS                                   |                                                               |     |             |             |             |
|                                                       | TOTAL EXPENSES - ALL FUNDS                                    |     | (5,708,698) | (5,952,620) | (5,894,358) |
|                                                       | TOTAL REVENUE & FUNDS TRANSFERS - ALL FUNDS                   |     | 5,708,698   | 5,952,620   | 5,894,358   |
|                                                       |                                                               |     |             |             |             |
|                                                       | NET INCOME (LOSS) - ALL FUNDS                                 |     | 0           | 0           | (0)         |





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# THANK YOU!



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**Evangelical Lutheran Church in America**  
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