

November 9, 2004

Synod Council of the Metropolitan New York Synod
Evangelical Lutheran Church in America

MINUTES
Page 1

SYNOD COUNCIL MEMBERS

Present

The Rev. Albert Ahlstrom
Mr. William Anderson
The Rev. Edward Barnett
Mr. Leonard Bartkus
The Rev. William Baum
Bishop Stephen Bouman
Mr. Bob Buescher, Treasurer
Mr. Alan Chen
Ms. Elizabeth Hoffmann
The Rev. Kathleen Koran
The Rev. James Krauser, Sec'y
Mr. John Litke, V-President
Ms. Christina Lord-Barry
Dr. Earl Marsan
The Rev. Fred McElderry
The Rev. Annemarie Noto, PhD
Mr. Patrick O'Brien
Mr. John Vercelletto
Ms. Sharon Wilson

Excused

The Rev. James Anderson
Mr. Carl Blomke
Ms. Chris Connell, DM
Ms. Maria del Toro
The Rev. Patt Margolis

Absent

Ms. Katie Montano
Ms. Beverly Small
Ms. Marion Steadman

STAFF

The Rev. Dr. Gary Mills
Ms. Joanne Strunck
The Rev. David Anglada

AUXILLIARY MEMBERS

Judge Dan Joy, Lutheran Men in Mission

I. CALL TO ORDER

II. DEVOTIONS

Devotions were led by the Rev. Edward Barnett

III. ADOPTION OF AGENDA

The agenda was adopted with minor changes

IV. MINUTES, 21 September 2004, consideration of

The minutes were accepted with the correction of a typographical error in the report of Lutheran Men in Mission in section IX.C., where LLM was changed to LMM.

V. REPORT OF THE BISHOP

A. Comments on issues of the wider church, synod, congregations, and the public arena

1. Bishop Bouman reflected on the impending death of Yasser Arafat
2. An Associated Press news report was provided in which Bishop Bouman was quoted in addressing the topic of "moral values". (**Exhibit A**)

November 9, 2004

Synod Council of the Metropolitan New York Synod
Evangelical Lutheran Church in America

MINUTES
Page 2

3. The bishop shared comments about how he is approaching the search for additional staff. This is an evolving process which involves a nationwide search. Pastor Mills is assuming a number of Pastor Beck's responsibilities, so the new position looks different from Pastor Beck's portfolio.
4. Commission for Evangelical Outreach (CEO) team under oversight of the Rev. David Anglada. The team will include the Rev. Dr. Richard Hill (Mission Development), the Rev. Barrie Lawless (Mission Support), Deacon Gayle Ruege (Mission Advancement), They will meet with the staff periodically. Pastor Anglada drew attention to the following upcoming CEO events
 - a. January 12-13: retreat for the Commission for Evangelical Outreach.
 - b. May 23-25: Natural Church Development (NCD) retreat for Region 7 at Cardinal Spellman in the Bronx. Pastor Anglada briefly described NCD, which looks at the strengths of a congregation to move towards growth
 - c. Fall, 2005: Pastors' Leadership Evangelism Institute, a three-day event aimed at empowering pastors with skills in evangelism and outreach.
 - d. April 23: Great Commission Festival at Martin Luther High School. This event will take the place of Church Day
5. Vacancy Management Team under oversight of Gary Mills

Pastor Mills discussed the formation of a group of four deans, one from each quadrant of the synod, who will now be part of the Vacancy Management Team. They are the Revs. Rich Mueller (Quadrant 1), Frank Nelson (Quadrant 2), Gary Schulz (Quadrant 3), and Brooke Swertfager (Quadrant 4). This team will provide oversight for the other deans in their quadrant who will be responsible for running the vacancy process in their own conferences. This team will meet regularly with the bishop. This added task of the deans comes at their own request for added responsibilities. Bishop Bouman gave additional comments on the developing role of the deans.
6. Ms. Connie Duever will take over companion synod responsibilities from Pastor Mills. He will keep other international responsibilities.
7. Sexuality Study (**Exhibit B**)

The pending January release of the sexuality recommendations and

its time-line was reviewed. The release of these recommendations will begin a period of response at the congregation, conference and/or synod level. Resolutions coming out of this period of response may be submitted to the Churchwide Assembly. We will be sponsoring a synod forum for Churchwide Assembly voting members to hear from members of the synod. We will need a plan for dealing with media. Bishop Bouman has not commented so far, as he has been respecting the process. When the document comes out he may have more to say.

B. Mission Development Board

1. Synod Administration. Vice-president Litke reviewed the meaning of synodical administration and what must be understood before the synod decides to place a congregation under synod administration. It is most desirable for the request to come from the congregation rather than being imposed by the synod.
2. Strategy for allocation of assets

ACTION (SC04:11/1) RESOLVED that when real property assets owned by the Synod and under the care of the Mission Development Board are sold, 10% of the net proceeds to the Synod after expenses will be tithed to support the work of the wider church outside the Metropolitan New York Synod, and 10% of the net proceeds will be tithed to the Metropolitan New York Synod Fund.

ADOPTED

3. Redeemer Lutheran Church, Hicksville: Resolution to accept a purchase proposal from Yale Korean Presbyterian Church. (See **Exhibit C** for full resolution.)

ACTION (SC04:11/2) RESOLVED that LUTHERAN MINISTRY HICKSVILLE REDEEMER REALTY MANAGEMENT LLC, as Seller, is authorized to enter to into a certain Purchase and Sale Agreement dated November 1, 2004 (a copy of which is on file with the secretary) with YALE KOREAN PRESBYTERIAN CHURCH, as Purchaser; and it is further

RESOLVED, that the Officers of the Synod, acting on behalf of the Synod and as sole member of the LLC, shall be and hereby are authorized and empowered to sign, verify and cause

to be filed such Petition as may be required by law to obtain the approval of such sale by the Courts of the State of New York and the Attorney General of the State of New York; and, in the event that such approvals, shall be obtained, to thereafter execute, acknowledge and deliver a Deed of Conveyance and all such other documents as may be required to convey title to the Property, and to pay all customary and/or required closing costs, transfer taxes, brokerage, attorney and other professional fees incurred in connection with the sale of the Property; and otherwise do all such things as may be reasonable, necessary, proper or convenient in order that the terms, provisions and agreements of such Agreement of Purchase and Sale be fulfilled and the transactions contemplated therein be effectuated.

ADOPTED UNANIMOUSLY

4. Authority for sale of Redeemer, Hicksville

ACTION (SC04:11/3) RESOLVED that the Officers of the Synod are authorized to act for and in the stead of the Synod Council for all matters necessary to complete the sale and transfer of the real property of the Redeemer, Hicksville congregation.

ADOPTED

C. Appointments

1. The Rev. Jim O'Hanlon as Vice-pastor to Christ Lutheran Ministries of Southern Westchester, effective November 1, 2004, serving _ time. (Pastor O'Hanlon's call remains as pastor at Epiphany Lutheran Church in the Bronx.)
2. Chair, Reference and Counsel – deferred
3. Archives Advisory Committee: Mr. John Daggan, current Chair and Archivist (07); Ms. Laura Esposito (06); Mr. Alan Hoffman (05); Mr. Walter Jensen (07); Mr. Erik Sorensen (06); and the Rev. Glenn C. Stone (05)
4. Worship Chair for 2005 Assembly – deferred
5. Site Selection Committee Chair: The Rev. Dr. Gary Mills

D. Calls

ACTION (SC04/11:4) RESOLVED that synod council call Mr. Eduardo Fabian Arias as vice pastor _ time at Iglesia Luterana Sion, effective December 12, 2004. This call is issued under continuing resolution 7/44/A96.b.1.5.

ADOPTED

VI. REPORT OF THE TREASURER

Mr. Robert Buescher

Mr. Buescher reviewed the documents which comprised his report and reported on the resignation of Ms. Cathy Schmidt as chair of the Financial Management Committee, due to the demands of her job. He requested the names of three or four more people with financial acumen to serve on this committee. The committee meets once a month now and will hopefully only need to meet once every other month in the upcoming year.

- A. Mission support comparison for October (**Exhibit D**)
- B. Mission Support Summary for 2004 (**Exhibit E**)
- C. Mission support Comparison 1998-2004 (**Exhibit F**)
- D. Monthly Mission Support Receipts 1991-2004 (**Exhibit G**)
- E. Mission Support Summary (**Exhibit H**)
- F. Mission Support Contribution Detail by Conference (**Exhibit I**)
- G. List of churches who have not submitted parochial reports and/or given mission support (**Exhibit J**) Bishop Bouman encouraged synod council to talk with their pastors if their congregation's name is on this list

VII. OLD BUSINESS

- A. Sale of church property – First, Poughkeepsie

This request was considered at the September synod council meeting. Pastor Gary Mills will arrange to go to First to meet with the leadership around the sale of their parsonage, which is currently on the market.

- B. Constitutions.
 - 1. Bethany Lutheran Church, Brooklyn
Amendments submitted. No conflicts.
 - 2. All Saints Lutheran Church, Jamaica
Amendments submitted. No conflicts, suggestions forwarded
- C. Compensation Guidelines

There are four changes from the 2004 Compensation Guidelines:

1. 3.9% inflation increase in salaries
2. Increased fees for supply and interim pastors
3. Increased Housing Equity Allowance figure to \$3,000
4. Recommendation that the congregation pay the employees premium if the pastor is covered under the insurance coverage of a spouse.

ACTION (SC04:11/5): RESOLVED that synod council approve the 2005 Compensation Guidelines.

ADOPTED

VIII. NEW BUSINESS

A. Samuel Trexler Grants

Budget of available funds for 2004:

\$4,200.00

Less \$2,000 given out in April

\$2,000.00

Available to distribute in November, 2004

\$2,200.00

Three grants are recommended:

Zimmermann, Kipp Holy Trinity, Bklyn	To complete his D.Min. from Philadelphia Seminary in the development of leadership skills especially with relation to troubled parishes.	\$500.00
Diver, Betsy St. Peter's, Port Jervis	To continue work on her D. Min. program in pastoral counseling at Drew University with a focus on young adolescents and their families.	\$900.00
Jacobi, Martha Lutheran Counseling Center	To continue skill development in the specialty of EMDR therapy	\$800.00

ACTION (SCO4:11/6) RESOLVED that synod council approve the Samuel Trexler Grant allocations as indicated above.

ADOPTED

IX. DEANS REPORT – no report

X. YOUTH REPORT – no report

XI. AUXILLIARY ORGANIZATIONS

November 9, 2004

Synod Council of the Metropolitan New York Synod
Evangelical Lutheran Church in America

MINUTES
Page 7

- A. Women of the ELCA – no report
- B. Lutheran Men in Mission

Judge Dan Joy reported he will be journeying to Dallas, TX to help plan the campaign to meet the \$500,000 challenge grant for men's ministry. LMM is working on incorporating as a separate entity.

XII. OTHER

Responding to a question about youth ministry, the Rev. Kathleen Koran, convener of the Child, Youth, and Family Ministry Team, reported on the activities of this group. It is reaching out as an umbrella organization to groups that already exist. Planning is in the works for the following:

- A. Event at the Wartburg, Mt. Vernon on September 17, 2005
- B. Youth Servant Exchange with Arkansas-Oklahoma Synod during the summer of 2005. Nominations for 15 youth from our synod to participate will soon be open. Nominees must be between 14-18 years of age. Nominations are due January 8; selection will be made by the end of January. Our representatives will spend a week at the Oaks Indian Reservation in Oklahoma. The other week will be spent here in Metropolitan New York Synod working on hunger and poverty issues. This servant exchange is being done in partnership with Koinonia NYC. They are hoping for a Thrivent grant to help fund it. They are looking to have the two groups do a joint piece at the 2006 Youth Event
- C. Trip to Tanzania with youth from both synods
- D. Resource center for Child, Youth and Family Ministry at the synod office.
- E. Training for youth and family ministry through the Commission for Evangelical Outreach
- F. Developing youth area on our synod website

XIII. NEXT MEETING: January 18, 2005

XIV. CLOSING PRAYER AND ADJOURNMENT

Bishop Bouman closed the meeting with prayer at 7:40 pm

Respectfully submitted,

Joanne Strunck
Administrative Assistant to the Bishop

Attachment E

**MISSION SUPPORT SUMMARY
for 2004**

File: Mission Support Summary Analysis 10-31-04

	Total \$	SEP 2004 YTD Month		OCT 2004 YTD Month		OCT PRIOR YEARS YTD Actual and Fraction of Total Yr			
						2001	2002	2003	
Anticipated in Synod Budget	1,639,607	1,093,071	136,634	1,229,705	136,634				
Commitments for 2004	1,443,010	962,007	120,251	1,082,258	120,251				
Actual		863,480	76,151	1,004,568	141,088	1,056,765	1,064,681	1,017,723	
Percentage Actual to Budget		79.00%	55.73%	81.69%	103.26%				
Percentage Actual to Commitment		89.76%	63.33%	92.82%	117.33%				
				Percentage of Total Rec'd for Year>			66.41%	68.17%	64.86%
Prediction of Total Year Actual (Based on 2003 % thru month)	1,548,824								
(Based on 2002 % thru month)	1,473,545								
(Based on 2001 % thru month)	1,512,782								

Attachment

H

***Contribution Summary by Conference
February 1, 2004 - October 31, 2004***

<i>Conf ID</i>	<i>Name</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
01	Hudson	\$124,699.00	\$93,524.25	\$94,996.88	\$1,472.63
02	Delaware/Hudson	\$97,900.00	\$73,425.00	\$76,213.94	\$2,788.94
03	Tappan Zee	\$179,406.00	\$134,554.50	\$106,111.99	(\$28,442.51)
04	Eastern Nassau	\$145,400.00	\$109,050.00	\$115,929.26	\$6,879.26
05	Western Nassau	\$91,200.00	\$68,400.00	\$57,571.24	(\$10,828.76)
06	Southwest Nassau	\$92,268.00	\$69,201.00	\$52,948.93	(\$16,252.07)
07	Peconic	\$107,900.00	\$80,925.00	\$75,778.69	(\$5,146.31)
08	Western Suffolk	\$177,679.00	\$133,259.25	\$117,408.83	(\$15,850.42)
09	Manhattan	\$131,905.00	\$98,928.75	\$84,274.50	(\$14,654.25)
10	Bronx	\$36,800.00	\$27,600.00	\$25,227.38	(\$2,372.62)
11	Staten Island	\$34,500.00	\$25,875.00	\$29,740.79	\$3,865.79
12	Queens Southeast	\$44,750.00	\$33,562.50	\$31,185.83	(\$2,376.67)
13	Queens Southwest	\$31,400.00	\$23,550.00	\$22,532.12	(\$1,017.88)
14	Queens Northeast	\$16,700.00	\$12,525.00	\$12,343.87	(\$181.13)
15	Queens Northwest	\$29,100.00	\$21,825.00	\$19,130.00	(\$2,695.00)
16	Brooklyn Bridges	\$26,404.00	\$19,803.00	\$19,041.15	(\$761.85)
17	South Shore (Brooklyn)	\$30,499.00	\$22,874.25	\$18,596.00	(\$4,278.25)
18	Southwest Brooklyn	\$44,500.00	\$33,375.00	\$45,536.34	\$12,161.34
<i>Totals:</i>		\$1,443,010.00	\$1,082,257.50	\$1,004,567.74	(\$77,689.76)

Attachment I

Hudson

Contribution Detail by Conference February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
01-01	Immanuel - Kingston (Dean)	\$5,000.00	\$3,750.00	\$3,320.00	(\$430.00)
01-02	Redeemer - Kingston	\$21,000.00	\$15,750.00	\$15,000.00	(\$750.00)
01-03	Trinity - Kingston	\$12,600.00	\$9,450.00	\$6,300.00	(\$3,150.00)
01-04	Redeemer - New Paltz	\$7,200.00	\$5,400.00	\$5,400.00	\$0.00
01-05	First - Poughkeepsie	\$1,050.00	\$787.50	\$0.00	(\$787.50)
01-06	Mount Calvary - Ruby	\$100.00	\$75.00	\$0.00	(\$75.00)
01-07	St. John's - Poughkeepsie	\$52,000.00	\$39,000.00	\$44,539.30	\$5,539.30
01-09	St. Paul - Red Hook	\$0.00	\$0.00	\$0.00	\$0.00
01-10	Memorial - Rhinebeck	\$6,000.00	\$4,500.00	\$4,500.00	\$0.00
01-12	Third - Rhinebeck	\$200.00	\$150.00	\$1,427.00	\$1,277.00
01-13	Atonement - Saugerties	\$7,799.00	\$5,849.25	\$2,836.00	(\$3,013.25)
01-14	St. Paul - West Camp	\$1,500.00	\$1,125.00	\$1,350.00	\$225.00
01-15	Christ - Woodstock	\$10,250.00	\$7,687.50	\$10,324.58	\$2,637.08
<i>Totals:</i>		\$124,699.00	\$93,524.25	\$94,996.88	\$1,472.63

Delaware/Hudson

Contribution Detail by Conference

February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
02-01	St. Thomas - Central Nyack	\$0.00	\$0.00	\$0.00	\$0.00
02-02	Christ - Ellenville	\$2,000.00	\$1,500.00	\$1,500.00	\$0.00
02-03	Grace - Greenwood Lake	\$0.00	\$0.00	\$1,583.34	\$1,583.34
02-04	First - Jeffersonville	\$2,000.00	\$1,500.00	\$1,666.60	\$166.60
02-05	St. Paul - Liberty	\$2,400.00	\$1,800.00	\$2,000.00	\$200.00
02-06	St. John - Middletown	\$12,000.00	\$9,000.00	\$10,000.00	\$1,000.00
02-07	St. Paul - Narrowsburg (Dean)	\$6,000.00	\$4,500.00	\$3,800.00	(\$700.00)
02-08	St. Paul - New City	\$14,400.00	\$10,800.00	\$12,000.00	\$1,200.00
02-09	King of King - New Windsor	\$20,400.00	\$15,300.00	\$12,300.00	(\$3,000.00)
02-10	Christ - Newburgh	\$1,500.00	\$1,125.00	\$1,250.00	\$125.00
02-11	Grace - North Branch	\$1,800.00	\$1,350.00	\$1,064.00	(\$286.00)
02-12	Good Shepherd - Pearl River	\$30,000.00	\$22,500.00	\$25,000.00	\$2,500.00
02-13	St. Peter - Port Jervis	\$5,400.00	\$4,050.00	\$4,050.00	\$0.00
02-14	Christ - Suffern	\$0.00	\$0.00	\$0.00	\$0.00
<i>Totals:</i>		\$97,900.00	\$73,425.00	\$76,213.94	\$2,788.94

Tappan Zee

Contribution Detail by Conference

February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
03-01	Trinity - Brewster	\$13,200.00	\$9,900.00	\$11,000.00	\$1,100.00
03-02	Our Redeemer - Chappaqua	\$4,120.00	\$3,090.00	\$3,089.97	(\$0.03)
03-03	Our Saviour - Croton-on-Hudso	\$6,000.00	\$4,500.00	\$4,500.00	\$0.00
03-04	Dobbs Ferry - Dobbs Ferry	\$13,348.00	\$10,011.00	\$3,302.72	(\$6,708.28)
03-05	St. John - Mamaroneck (Dean)	\$8,500.00	\$6,375.00	\$4,750.00	(\$1,625.00)
03-06	Resurrection - Mt. Kisco	\$20,238.00	\$15,178.50	\$11,774.50	(\$3,404.00)
03-07	United - Mt. Vernon	\$7,200.00	\$5,400.00	\$4,000.00	(\$1,400.00)
03-08	Holy Trinity - New Rochelle	\$2,000.00	\$1,500.00	\$2,538.00	\$1,038.00
03-09	St. Luke - New Rochelle	\$5,200.00	\$3,900.00	\$4,333.30	\$433.30
03-10	Emanuel - Pleasantville	\$34,000.00	\$25,500.00	\$17,000.00	(\$8,500.00)
03-11	St. Paul's - Rye-Brook	\$10,000.00	\$7,500.00	\$5,833.32	(\$1,666.68)
03-13	Grace - Scarsdale	\$4,200.00	\$3,150.00	\$2,000.00	(\$1,150.00)
03-14	St. Matthew - White Plains	\$0.00	\$0.00	\$0.00	\$0.00
03-15	Trinity - White Plains	\$12,000.00	\$9,000.00	\$7,896.88	(\$1,103.12)
03-16	Grace - Yorktown Heights	\$22,000.00	\$16,500.00	\$18,333.30	\$1,833.30
03-17	St. Andrew - Yorktown Heights	\$16,000.00	\$12,000.00	\$5,400.00	(\$6,600.00)
03-18	Christ Evangelical - Yonkers	\$0.00	\$0.00	\$0.00	\$0.00
03-19	Hope - Scarsdale (USA)	\$1,400.00	\$1,050.00	\$360.00	(\$690.00)
<i>Totals:</i>		\$179,406.00	\$134,554.50	\$106,111.99	(\$28,442.51)

Eastern Nassau

Contribution Detail by Conference February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
04-01	St. John - Bellmore	\$13,800.00	\$10,350.00	\$9,863.88	(\$486.12)
04-02	St. Luke - Farmingdale	\$22,000.00	\$16,500.00	\$13,200.00	(\$3,300.00)
04-03	Redeemer - Hicksville	\$0.00	\$0.00	\$500.00	\$500.00
04-04	St. Stephen - Hicksville (Dean)	\$15,000.00	\$11,250.00	\$12,500.00	\$1,250.00
04-05	Good Shepherd - Levittown,	\$1,800.00	\$1,350.00	\$1,200.00	(\$150.00)
04-06	St. David - Massapequa Park	\$24,000.00	\$18,000.00	\$17,411.20	(\$588.80)
04-07	St. John - Merrick	\$0.00	\$0.00	\$3,975.40	\$3,975.40
04-08	Grace - North Bellmore	\$0.00	\$0.00	\$4,914.75	\$4,914.75
04-09	Good Shepherd - Plainview	\$21,000.00	\$15,750.00	\$17,500.00	\$1,750.00
04-10	Our Redeemer - Seaford	\$12,000.00	\$9,000.00	\$9,000.00	\$0.00
04-11	Faith - Syosset	\$9,800.00	\$7,350.00	\$6,290.00	(\$1,060.00)
04-12	Christ - Wantagh	\$26,000.00	\$19,500.00	\$19,574.03	\$74.03
<i>Totals:</i>		\$145,400.00	\$109,050.00	\$115,929.26	\$6,879.26

Western Nassau

Contribution Detail by Conference

February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
05-01	Advent - Elmont	\$0.00	\$0.00	\$1,530.50	\$1,530.50
05-02	Christ - Floral Park	\$0.00	\$0.00	\$10,632.00	\$10,632.00
05-03	Ascension - Franklin Square	\$5,000.00	\$3,750.00	\$3,750.00	\$0.00
05-04	Our Savior's - Glen Head	\$7,000.00	\$5,250.00	\$1,755.00	(\$3,495.00)
05-05	Our Saviour - Manhasset	\$27,600.00	\$20,700.00	\$8,000.00	(\$12,700.00)
05-06	Our Saviour - Mineola	\$7,500.00	\$5,625.00	\$5,625.00	\$0.00
05-07	Christ - New Hyde Park (Dean)	\$3,600.00	\$2,700.00	\$3,000.00	\$300.00
05-08	Gloria Dei - New Hyde Park	\$0.00	\$0.00	\$0.00	\$0.00
05-09	Our Savior - Port Washington	\$13,000.00	\$9,750.00	\$7,500.00	(\$2,250.00)
05-10	St. James - Stewart Manor	\$2,500.00	\$1,875.00	\$625.00	(\$1,250.00)
05-11	St. Paul - Valley Stream	\$0.00	\$0.00	\$0.00	\$0.00
05-12	Trinity - Valley Stream	\$9,000.00	\$6,750.00	\$4,653.74	(\$2,096.26)
05-13	St. Andrew's - West Hempstead	\$16,000.00	\$12,000.00	\$9,600.00	(\$2,400.00)
05-14	Kalam - Roslyn	\$0.00	\$0.00	\$900.00	\$900.00
<i>Totals:</i>		\$91,200.00	\$68,400.00	\$57,571.24	(\$10,828.76)

Southwest Nassau

Contribution Detail by Conference February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
06-01	Bethlehem - Baldwin	\$0.00	\$0.00	\$4,000.00	\$4,000.00
06-02	St. Peter's - Baldwin	\$21,048.00	\$15,786.00	\$15,786.00	\$0.00
06-03	Incarnation - Cedarhurst (Dean)	\$1,750.00	\$1,312.50	\$1,225.25	(\$87.25)
06-04	Christ - Freeport	\$3,600.00	\$2,700.00	\$600.00	(\$2,100.00)
06-05	Epiphany - Hempstead	\$20,000.00	\$15,000.00	\$3,000.00	(\$12,000.00)
06-06	St. John's by the Sea - Long Beach	\$1,200.00	\$900.00	\$1,000.00	\$100.00
06-07	St. John - Lynbrook	\$8,500.00	\$6,375.00	\$250.00	(\$6,125.00)
06-08	Grace - Malverne	\$6,170.00	\$4,627.50	\$4,381.00	(\$246.50)
06-09	Oceanside - Oceanside	\$0.00	\$0.00	\$0.00	\$0.00
06-10	Holy Trinity - Rockville Ctr.	\$18,000.00	\$13,500.00	\$14,906.68	\$1,406.68
06-11	Good Shepherd - Roosevelt	\$0.00	\$0.00	\$2,500.00	\$2,500.00
06-12	Grace - Uniondale	\$10,000.00	\$7,500.00	\$5,000.00	(\$2,500.00)
06-14	Resurreccion - Hempstead	\$2,000.00	\$1,500.00	\$300.00	(\$1,200.00)
<i>Totals:</i>		\$92,268.00	\$69,201.00	\$52,948.93	(\$16,252.07)

Peconic

Contribution Detail by Conference February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
07-01	St. Michael's - Amagansett	\$2,400.00	\$1,800.00	\$1,800.00	\$0.00
07-02	Incarnation - Bridgehampton	\$7,600.00	\$5,700.00	\$600.00	(\$5,100.00)
07-03	Holy Cross - Commack	\$3,600.00	\$2,700.00	\$2,700.00	\$0.00
07-05	St. Peter - Greenport	\$12,600.00	\$9,450.00	\$9,450.00	\$0.00
07-07	Holy Cross - Lake Ronkonkoma	\$13,000.00	\$9,750.00	\$9,666.00	(\$84.00)
07-08	Advent - Mattituck	\$3,700.00	\$2,775.00	\$0.00	(\$2,775.00)
07-09	Our Savior - Patchogue	\$11,700.00	\$8,775.00	\$4,575.00	(\$4,200.00)
07-10	St. Paul - Port Jefferson	\$1,300.00	\$975.00	\$515.00	(\$460.00)
07-12	Trinity - Rocky Point	\$29,000.00	\$21,750.00	\$21,829.20	\$79.20
07-13	Hope - Selden (Dean)	\$0.00	\$0.00	\$4,899.50	\$4,899.50
07-14	St. Andrews - Smithtown	\$23,000.00	\$17,250.00	\$17,243.99	(\$6.01)
07-15	St. James - St. James	\$0.00	\$0.00	\$2,500.00	\$2,500.00
<i>Totals:</i>		\$107,900.00	\$80,925.00	\$75,778.69	(\$5,146.31)

Western Suffolk

Contribution Detail by Conference

February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
08-01	Cross of Christ - Babylon	\$25,000.00	\$18,750.00	\$12,500.00	(\$6,250.00)
08-02	St. Luke - Bay Shore	\$0.00	\$0.00	\$0.00	\$0.00
08-04	Ascension - Deer Park	\$32,000.00	\$24,000.00	\$20,000.00	(\$4,000.00)
08-05	Christ - East Northport	\$7,000.00	\$5,250.00	\$4,000.00	(\$1,250.00)
08-06	St. Paul's - East Northport	\$13,000.00	\$9,750.00	\$9,250.00	(\$500.00)
08-07	Gloria Dei - Huntington Station	\$13,000.00	\$9,750.00	\$9,583.31	(\$166.69)
08-08	St. Peters - Huntington Station	\$28,384.00	\$21,288.00	\$23,156.00	\$1,868.00
08-09	Christ - Islip Terrace (Dean)	\$7,800.00	\$5,850.00	\$2,600.00	(\$3,250.00)
08-10	St. John - Lindenhurst	\$16,000.00	\$12,000.00	\$10,666.00	(\$1,334.00)
08-11	King of Kings - Melville	\$2,000.00	\$1,500.00	\$1,670.00	\$170.00
08-12	Latvian Church of New York - Melville	\$2,800.00	\$2,100.00	\$1,400.00	(\$700.00)
08-13	Trinity - Wyandanch	\$0.00	\$0.00	\$0.00	\$0.00
08-14	Abiding Presence - Fort Solonga	\$24,000.00	\$18,000.00	\$18,250.00	\$250.00
08-15	Calvary - Hauppauge	\$6,695.00	\$5,021.25	\$4,333.52	(\$687.73)
<i>Totals:</i>		\$177,679.00	\$133,259.25	\$117,408.83	(\$15,850.42)

Manhattan

Contribution Detail by Conference February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
09-01	Advent - Manhattan	\$12,600.00	\$9,450.00	\$9,450.00	\$0.00
09-03	Christ - Manhattan (Dean)	\$5,355.00	\$4,016.25	\$4,462.50	\$446.25
09-04	New York Finnish - Manhattan	\$2,500.00	\$1,875.00	\$1,250.00	(\$625.00)
09-05	Grace & St. Paul - New York	\$6,550.00	\$4,912.50	\$2,713.00	(\$2,199.50)
09-06	Gustavus Adolphus - New York	\$18,000.00	\$13,500.00	\$9,800.00	(\$3,700.00)
09-07	Holy Trinity - Manhattan	\$9,000.00	\$6,750.00	\$7,000.00	\$250.00
09-08	Immanuel - Manhattan	\$12,500.00	\$9,375.00	\$11,330.00	\$1,955.00
09-09	Our Saviour Atonement - Manhattan	\$12,000.00	\$9,000.00	\$10,000.00	\$1,000.00
09-10	St. John - Manhattan	\$2,000.00	\$1,500.00	\$0.00	(\$1,500.00)
09-11	St. Luke - Manhattan	\$10,000.00	\$7,500.00	\$2,500.00	(\$5,000.00)
09-14	St. Peter - Manhattan	\$24,000.00	\$18,000.00	\$18,667.00	\$667.00
09-15	Transfiguration - Manhattan	\$13,000.00	\$9,750.00	\$3,202.00	(\$6,548.00)
09-16	Trinity of Manhattan - Manhattan	\$2,000.00	\$1,500.00	\$1,500.00	\$0.00
09-17	Trinity (Lower Eastside) - Manhattan	\$2,400.00	\$1,800.00	\$2,400.00	\$600.00
09-18	Zion (119th St.) - Manhattan	\$0.00	\$0.00	\$0.00	\$0.00
09-19	Zion - St. Mark - New York	\$0.00	\$0.00	\$0.00	\$0.00
<i>Totals:</i>		\$131,905.00	\$98,928.75	\$84,274.50	(\$14,654.25)

Bronx

Contribution Detail by Conference February 1, 2004 - October 31, 2004

Synodical ID	Church	Yearly Commitment	Commitment To Date	Contributions This Period	Variance To Date
10-01	Abiding Presence - Bronx	\$5,000.00	\$3,750.00	\$5,000.00	\$1,250.00
10-02	All Saints - Bronx	\$1,500.00	\$1,125.00	\$930.00	(\$195.00)
10-03	Bethlehem - Bronx	\$2,000.00	\$1,500.00	\$1,000.00	(\$500.00)
10-04	New Hope - Bronx	\$1,000.00	\$750.00	\$750.00	\$0.00
10-05	Calvary - Bronx	\$0.00	\$0.00	\$2,314.00	\$2,314.00
10-06	Epiphany - Bronx	\$2,000.00	\$1,500.00	\$1,800.00	\$300.00
10-07	First - Bronx	\$0.00	\$0.00	\$1,138.00	\$1,138.00
10-08	Fordham - Bronx (Dean)	\$7,000.00	\$5,250.00	\$3,270.38	(\$1,979.62)
10-09	Kingsbridge - Bronx	\$2,000.00	\$1,500.00	\$600.00	(\$900.00)
10-10	Resurrection - Bronx	\$3,600.00	\$2,700.00	\$2,000.00	(\$700.00)
10-11	St. John - Bronx	\$0.00	\$0.00	\$0.00	\$0.00
10-12	St. Luke - Bronx	\$0.00	\$0.00	\$0.00	\$0.00
10-13	St. Paul - Bronx	\$6,000.00	\$4,500.00	\$3,400.00	(\$1,100.00)
10-14	St. Peter's - Bronx	\$0.00	\$0.00	\$1,000.00	\$1,000.00
10-15	St. Peter - Bronx	\$1,000.00	\$750.00	\$0.00	(\$750.00)
10-16	St. Thomas - Bronx	\$1,200.00	\$900.00	\$900.00	\$0.00
10-17	Transfiguration - Bronx	\$4,500.00	\$3,375.00	\$1,125.00	(\$2,250.00)
Totals:		\$36,800.00	\$27,600.00	\$25,227.38	(\$2,372.62)

Staten Island

Contribution Detail by Conference February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
11-02	Christ - Staten Island	\$7,500.00	\$5,625.00	\$5,863.82	\$238.82
11-03	Eltingville - Staten Island	\$0.00	\$0.00	\$0.00	\$0.00
11-04	Immanuel - Staten Island	\$5,500.00	\$4,125.00	\$4,580.00	\$455.00
11-05	Messiah - Staten Island	\$0.00	\$0.00	\$0.00	\$0.00
11-06	Our Saviour - Staten Island (Dean)	\$2,000.00	\$1,500.00	\$1,392.00	(\$108.00)
11-07	St. Paul's-St. Luke's - Staten Island	\$2,000.00	\$1,500.00	\$1,530.00	\$30.00
11-08	Trinity - Staten Island	\$17,500.00	\$13,125.00	\$13,124.97	(\$0.03)
11-09	Zion - Staten Island	\$0.00	\$0.00	\$3,250.00	\$3,250.00
<i>Totals:</i>		\$34,500.00	\$25,875.00	\$29,740.79	\$3,865.79

Queens Southeast

Contribution Detail by Conference

February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
12-01	Prince of Peace - Cambria Heights	\$12,450.00	\$9,337.50	\$9,111.00	(\$226.50)
12-02	Holy Trinity - Hollis (USA)	\$0.00	\$0.00	\$0.00	\$0.00
12-04	New Hope - Jamaica	\$16,000.00	\$12,000.00	\$11,999.83	(\$0.17)
12-05	Our Saviour - Jamaica	\$7,200.00	\$5,400.00	\$1,200.00	(\$4,200.00)
12-06	Ephiphany - Laurelton	\$2,500.00	\$1,875.00	\$1,875.00	\$0.00
12-07	Redeemer - Queens Village (Dean)	\$6,600.00	\$4,950.00	\$5,500.00	\$550.00
12-09	St. Peter - Springfield Gar	\$0.00	\$0.00	\$0.00	\$0.00
12-10	Resurrection - St. Albans	\$0.00	\$0.00	\$900.00	\$900.00
12-11	Trinity - St. Albans	\$0.00	\$0.00	\$600.00	\$600.00
<i>Totals:</i>		\$44,750.00	\$33,562.50	\$31,185.83	(\$2,376.67)

Queens Southwest
Contribution Detail by Conference
February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
13-01	St. Phillip - Brooklyn	\$500.00	\$375.00	\$0.00	(\$375.00)
13-02	Ascension - Glendale	\$1,000.00	\$750.00	\$275.00	(\$475.00)
13-03	St. Barnabas - Howard Beach	\$3,700.00	\$2,775.00	\$2,807.00	\$32.00
13-04	Christ - Ozone Park (Dean)	\$900.00	\$675.00	\$600.00	(\$75.00)
13-05	St. James-St. Matthew's - Ozone Park	\$7,200.00	\$5,400.00	\$5,400.00	\$0.00
13-07	St. John - Richmond Hill	\$3,300.00	\$2,475.00	\$2,750.00	\$275.00
13-08	St. Pauls - Rich. Hill (114 St)	\$2,000.00	\$1,500.00	\$1,000.00	(\$500.00)
13-09	St. Paul - Rich. Hill (129 St)	\$8,000.00	\$6,000.00	\$6,827.00	\$827.00
13-10	Covenant - Ridgewood	\$1,800.00	\$1,350.00	\$555.00	(\$795.00)
13-11	St. Luke - Woodhaven	\$3,000.00	\$2,250.00	\$2,318.12	\$68.12
<i>Totals:</i>		\$31,400.00	\$23,550.00	\$22,532.12	(\$1,017.88)

Queens Northeast

Contribution Detail by Conference

February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
14-01	Good Shepherd - Bayside	\$1,000.00	\$750.00	\$0.00	(\$750.00)
14-02	Holy Trinity - Bellerose (Dean)	\$7,000.00	\$5,250.00	\$5,833.30	\$583.30
14-03	St. Paul - Floral Park	\$2,500.00	\$1,875.00	\$1,875.01	\$0.01
14-04	Christ - Flushing	\$0.00	\$0.00	\$0.00	\$0.00
14-05	Messiah - Flushing	\$0.00	\$0.00	\$1,265.56	\$1,265.56
14-06	Redeemer - Flushing Hgts.	\$500.00	\$375.00	\$0.00	(\$375.00)
14-08	All Saints - Jamaica	\$0.00	\$0.00	\$420.00	\$420.00
14-09	Christ - Little Neck	\$4,200.00	\$3,150.00	\$2,200.00	(\$950.00)
14-10	Ashirwad -Floral Park	\$1,500.00	\$1,125.00	\$750.00	(\$375.00)
<i>Totals:</i>		\$16,700.00	\$12,525.00	\$12,343.87	(\$181.13)

Queens Northwest

Contribution Detail by Conference

February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
15-01	Grace - Astoria	\$0.00	\$0.00	\$0.00	\$0.00
15-02	Augustana - East Elmhurt	\$0.00	\$0.00	\$1,200.00	\$1,200.00
15-03	Bethany - Elmhurst	\$700.00	\$525.00	\$580.00	\$55.00
15-04	Grace - Forest Hills	\$0.00	\$0.00	\$0.00	\$0.00
15-05	Atonement - Jackson Heights	\$3,600.00	\$2,700.00	\$1,200.00	(\$1,500.00)
15-06	Trinity - Long Island Cty	\$4,800.00	\$3,600.00	\$3,600.00	\$0.00
15-07	Trinity-St. Andrew's - Maspeth (Dean)	\$5,200.00	\$3,900.00	\$2,600.00	(\$1,300.00)
15-08	Trinity - Middle Village	\$5,000.00	\$3,750.00	\$2,500.00	(\$1,250.00)
15-09	St. Jacobus - Woodside	\$8,000.00	\$6,000.00	\$6,000.00	\$0.00
15-10	Grace Chinese - Elmhurst	\$1,800.00	\$1,350.00	\$1,450.00	\$100.00
15-11	Huria Kristen Batak - Jackson Heights	\$0.00	\$0.00	\$0.00	\$0.00
<i>Totals:</i>		\$29,100.00	\$21,825.00	\$19,130.00	(\$2,695.00)

Brooklyn Bridges

Contribution Detail by Conference

February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
16-01	Bethlehem - Brooklyn	\$1,200.00	\$900.00	\$300.00	(\$600.00)
16-04	Epiphany - Brooklyn (Dean)	\$0.00	\$0.00	\$0.00	\$0.00
16-05	Espiritu Santo - Brooklyn	\$0.00	\$0.00	\$0.00	\$0.00
16-07	Messiah - Brooklyn	\$2,700.00	\$2,025.00	\$2,074.50	\$49.50
16-08	Reformation - Brooklyn	\$1,500.00	\$1,125.00	\$0.00	(\$1,125.00)
16-09	St. John - Brooklyn	\$0.00	\$0.00	\$0.00	\$0.00
16-10	St. John - St. Matthew - Emanuel - Bro	\$21,004.00	\$15,753.00	\$16,666.65	\$913.65
16-11	St. Luke - Brooklyn	\$0.00	\$0.00	\$0.00	\$0.00
16-14	St. Peter - Brooklyn	\$0.00	\$0.00	\$0.00	\$0.00
16-15	Zion - Brooklyn	\$0.00	\$0.00	\$0.00	\$0.00
<i>Totals:</i>		\$26,404.00	\$19,803.00	\$19,041.15	(\$761.85)

South Shore (Brooklyn)
Contribution Detail by Conference
February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
17-01	Advent - Brooklyn	\$2,689.00	\$2,016.75	\$2,689.00	\$672.25
17-02	Holy Redeemer - Brooklyn	\$5,000.00	\$3,750.00	\$2,919.00	(\$831.00)
17-03	Holy Trinity - Brooklyn (Dean)	\$10,740.00	\$8,055.00	\$8,950.00	\$895.00
17-04	Redeemer - Brooklyn	\$1,250.00	\$937.50	\$1,100.00	\$162.50
17-05	St. James - Brooklyn	\$2,300.00	\$1,725.00	\$0.00	(\$1,725.00)
17-07	St. Paul's - Brooklyn	\$3,000.00	\$2,250.00	\$2,250.00	\$0.00
17-08	St. Paul - Brooklyn	\$0.00	\$0.00	\$0.00	\$0.00
17-09	St. Stephen - Brooklyn	\$4,500.00	\$3,375.00	\$0.00	(\$3,375.00)
17-10	Trinity - Brooklyn	\$1,020.00	\$765.00	\$688.00	(\$77.00)
<i>Totals:</i>		\$30,499.00	\$22,874.25	\$18,596.00	(\$4,278.25)

Southwest Brooklyn

Contribution Detail by Conference

February 1, 2004 - October 31, 2004

<i>Synodical ID</i>	<i>Church</i>	<i>Yearly Commitment</i>	<i>Commitment To Date</i>	<i>Contributions This Period</i>	<i>Variance To Date</i>
18-01	Bethlehem - Brooklyn	\$8,000.00	\$6,000.00	\$8,000.00	\$2,000.00
18-02	Bethany - Brooklyn	\$3,500.00	\$2,625.00	\$1,108.34	(\$1,516.66)
18-03	Christ - Brooklyn	\$0.00	\$0.00	\$0.00	\$0.00
18-05	Good Shepherd - Brooklyn	\$0.00	\$0.00	\$9,000.00	\$9,000.00
18-07	Our Saviour - Brooklyn (Dean)	\$8,700.00	\$6,525.00	\$6,328.00	(\$197.00)
18-08	Redeemer - St. John's - Brooklyn	\$6,000.00	\$4,500.00	\$5,000.00	\$500.00
18-09	St. Jacobi - Brooklyn	\$1,500.00	\$1,125.00	\$1,500.00	\$375.00
18-11	Salem - Brooklyn	\$2,400.00	\$1,800.00	\$2,600.00	\$800.00
18-12	Trinity - Brooklyn	\$12,000.00	\$9,000.00	\$10,000.00	\$1,000.00
18-13	Zion - Brooklyn	\$0.00	\$0.00	\$0.00	\$0.00
18-14	Salam Arabic Church - Brooklyn	\$2,400.00	\$1,800.00	\$2,000.00	\$200.00
18-15	Reformation-Korean	\$0.00	\$0.00	\$0.00	\$0.00
<i>Totals:</i>		\$44,500.00	\$33,375.00	\$45,536.34	\$12,161.34
