



Metropolitan New York Synod
Evangelical Lutheran Church in America
God's work. Our hands.

2018 Metropolitan New York Synod ANNUAL ASSEMBLY



building bridges

“ I was a stranger and
you welcomed me. ”
—MATTHEW 25:35B

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WELCOME

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Building Bridges
Construyendo Puentes

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DEAR FRIENDS IN CHRIST,

On behalf of the Assembly Planning Committee, welcome to the 2018 Metro New York Synod Assembly! We are so very glad you will be with us for two days of Building Bridges within our synod. We have a full agenda for you, with elections, resolutions, reports and presentations from various committees, task forces and partner organizations, and of course, a chance to meet and listen to our interim bishop, the Rev.

Donald J. McCoid. The Planning Committee has been working very hard to assure that although the agenda is full, there will still be time for you to greet old friends, meet new ones and learn a bit more about our synod.

Our agenda group has tried to accommodate every request for agenda time and forum or workshop time. We will have multiple times to attend these, as well as attending hearings on all the resolutions that were submitted by the deadline. Our Friday evening Festival Eucharist will even include an ordination this year!

We are trying to continue to build on themes from past assemblies, and hope that this year's theme of Building Bridges offers you an opportunity to see how our synod is building bridges, not only in our congregations, but also in the world—as it relates to immigration, LGBTQ, racism, hunger, and women's issues. Through our presentations, reports and display tables, you will learn how all these issues, plus many, many more, are being addressed here at MNYS. Together, we can learn how to build bridges between each other and help each other.

In this bulletin of reports, you will find much information about the assembly, our synod's different ministries, our ministry partners, both here within our synod and churchwide. Included in Section A are also the biographies of the nominated persons for Synod Officers, Synod Council, Churchwide Assembly, Consultation Committee, and Discipline Committee.

I hope you enjoy seeing all the pictures of the many different bridges. Who knew there were so many? Let us prayerfully begin our journey and then cross the many bridges within our synod, both symbolically and physically.

In Christ,

Ms. Elizabeth Hoffmann, *Chair*
Synod Assembly Planning Committee

bulletin of reports:
SECTION C

2018 **Metropolitan
New York Synod**
ANNUAL ASSEMBLY



**FINANCIAL STATEMENT AND
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**REVISED 2018 AND
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Financial Statement and Report of Independent Certified Public Accountants

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Annual Mission Support



	CONGREGATION	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
01 HUDSON												
01-01	Immanuel-Kingston	961	3,000	-	1,500	-	-	3,000	3,000	3,000	3,000	3,600
01-02	Redeemer-Kingston	21,000	26,321	22,812	22,692	22,549	27,861	25,659	25,386	25,138	23,222	20,276
01-03	Trinity-Kingston	14,300	8,800	2,000	2,200	5,000	5,000	5,000	5,000	5,000	3,500	5,000
01-04	Redeemer-New Paltz	8,000	8,500	11,000	11,000	6,475	14,015	11,300	12,300	11,300	11,300	13,000
01-05	First-Poughkeepsie	1,146	1,054	1,000	1,000	1,100	2,000	2,500	2,000	2,000	2,200	2,500
01-06	Mount Calvary-Ruby (Closed-2011)	105	-	-	-							
01-07	St. John's-Poughkeepsie	54,826	59,238	55,334	54,681	54,442	53,780	53,584	46,728	49,790	46,385	46,111
01-09	St. Paul-Red Hook	885	250	265	-	200	356	1,000	975	1,000	1,200	1,500
01-10	Memorial-Rhinebeck	6,576	5,000	5,250	2,750	3,250	2,750	3,000	3,000	3,000	3,000	3,250
01-12	Third-Rhinebeck	260	375	375	790	1,240	1,590	1,760	1,905	1,985	2,120	1,575
01-13	Atonement-Saugerties	-	3,000	-	-	1,500	3,000	3,000	3,000	3,000	4,500	3,000
01-14	St. Paul-West Camp	1,575	1,575	1,103	1,575	1,575	1,733	1,575	1,575	1,733	1,575	1,575
01-15	Christ-Woodstock	8,081	7,162	8,776	7,235	8,270	7,549	7,017	8,064	7,721	7,963	7,129
	CONFERENCE TOTALS	117,715	124,276	107,915	105,423	105,601	119,634	118,395	112,933	114,667	109,965	108,516

CONGREGATION		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
02 DELAWARE HUDSON												
02-01	St.Thomas-Central Nyack	2,400	2,400	2,400	600	-	-	1,200	-	-	-	300
02-02	Christ-Ellenville	500	725	-	-	-	200	-	200	200	200	200
02-03	Grace-Greenwood Lake	4,200	4,410	4,498	4,020	3,624	3,624	3,264	2,448	2,496	2,004	2,100
02-04	First-Jeffersonville (Closed-2011)	1,971	2,150	2,329	896							
02-05	St. Paul-Liberty	3,142	2,767	3,040	3,240	3,245	4,247	4,592	4,738	3,115	2,952	3,760
02-06	St. John-Middletown	8,000	8,000	8,500	8,000	6,000	6,000	6,000	6,000	6,000	6,100	6,100
02-07	St. Paul-Narrowsburg	1,500	1,000	1,200	2,455	3,050	3,625	3,925	4,250	5,317	5,125	5,425
02-08	St. Paul-New City	6,000	7,250	7,000	3,500	2,000	2,305	2,512	2,778	2,809	2,634	2,787
02-09	King of Kings-New Windsor	11,750	12,000	5,397	695	6,334	5,200	2,975	5,705	4,045	3,000	3,000
02-10	Christ-Newburgh	2,400	9,000	3,500	2,700	3,350	4,000	4,200	4,200	3,150	2,100	3,150
02-11	Grace-North Branch (Released 9/26/15)	1,680	1,680	1,680	-	-	250	-	-			
02-12	Good Shepherd-Pearl River	33,166	28,413	23,248	16,317	8,417	22,970	28,417	32,167	32,083	29,788	35,204
02-13	St. Peter-Port Jervis	3,483	3,483	4,117	3,468	-	150	50	-	250	405	1,124
02-14	Christ-Suffern/Airmont	-	-	100	-	400	-	1,606	-	100	-	-
	CONFERENCE TOTALS	80,192	83,278	67,008	45,891	36,420	52,571	58,741	62,486	59,565	54,308	63,150

CONGREGATION		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
03 TAPPENZEE												
03-01	Trinity-Brewster	14,568	14,934	14,938	7,470	7,200	6,000	8,500	6,000	6,000	6,000	5,500
03-02	Our Redeemer-Chappaqua (Closed-12/2017)	3,245	-	3,582	300	1,100	-	-	-	800	1,500	-
03-03	Our Saviour-Croton-on-Hudson	6,400	6,400	6,000	5,600	5,600	4,200	2,800	5,600	5,600	8,241	5,600
03-04	Dobbs Ferry-Dobbs Ferry	25,704	12,968	12,640	-	14,154	12,594	8,101	8,211	10,290	3,094	10,413
03-05	St. John-Mamaroneck	7,500	5,000	8,000	8,000	8,000	8,000	8,000	8,000	7,200	9,000	5,400
03-06	Resurrection-Mt. Kisco	11,500	16,000	11,000	12,000	12,600	11,000	12,000	12,000	12,000	11,000	12,000
03-07	United-Mt. Vernon	7,425	8,578	8,356	8,100	8,205	8,100	8,592	8,100	7,000	5,500	5,000
03-08	Holy Trinity-New Rochelle (Released 11/19/11)	1,245	701	520	-							
03-09	St. Luke-New Rochelle	6,275	5,500	6,240	6,600	7,020	7,200	7,380	7,530	7,680	7,833	8,001
03-10	Emmanuel-Pleasantville	35,000	15,000	52,000	36,088	36,000	35,000	37,000	38,000	37,500	35,800	34,100
03-11	St. Paul's-Rye Brook	12,000	12,600	13,000	13,000	13,334	14,000	14,750	15,000	16,000	16,500	17,000
03-13	Grace-Scarsdale	6,000	6,025	6,025	6,025	3,000	750	4,600	4,500	1,500	6,000	4,575
03-14	St. Matthew-White Plains	3,729	7,649	6,093	1,407	6,133	8,946	6,686	-	4,830	1,446	-
03-15	Trinity-White Plains	13,860	10,244	9,502	8,412	-	-	700	-	-	1,800	2,060
03-16	Grace-Yorktown Heights	22,000	22,000	27,083	26,635	22,083	28,000	24,000	23,835	16,000	23,000	17,298
03-17	St. Andrew-Yorktown Heights	4,000	8,500	5,000	5,500	5,000	5,000	4,500	4,000	2,000	4,500	3,000
03-20	Christ Westchester-Yonkers (Closed-2009)	225	525									
	CONFERENCE TOTALS	180,676	152,624	189,978	145,137	149,429	148,790	147,609	140,776	134,400	141,214	129,947

CONGREGATION		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
04 EASTERN NASSAU												
04-01	St. John-Bellmore	12,352	11,000	10,970	11,000	11,262	11,444	11,556	11,540	10,649	11,306	9,129
04-02	St. Luke-Farmingdale	-	-	10,000	2,164	-	-	-	-	-	-	-
04-03	Redeemer-Hicksville (Closed-2004)											
04-04	St. Stephen-Hicksville	15,000	16,800	14,300	13,000	14,500	16,000	16,500	10,000	13,000	17,000	15,000
04-05	Good Shepherd-Levitown	3,999	966	4,673	3,743	3,921	950	949	-	-	-	-
04-06	St. David-Massapequa Park	19,945	21,879	15,151	13,836	13,717	11,652	10,870	9,147	11,650	9,588	8,034
04-07	St. John-Merrick	6,896	28,192	13,711	8,325	12,664	14,612	10,659	12,463	10,640	11,705	-
04-08	Grace-North Bellmore	2,124	450	4,500	3,736	5,000	5,316	5,000	5,000	5,000	5,000	5,000
04-09	Good Shepherd-Plainview	15,000	13,750	17,604	15,000	15,000	16,008	15,331	15,717	17,399	15,720	6,542
04-10	Our Redeemer-Seaford	15,750	15,750	15,750	7,500	5,625	9,375	7,500	7,500	7,500	5,000	5,000
04-11	Faith-Syosset	2,720	800	-	200	3,000	650	4,000	1,000	2,500	2,500	2,000
04-12	Christ-Wantagh	27,613	23,487	21,828	19,682	21,245	19,964	17,715	18,812	20,100	16,661	18,148
	CONFERENCE TOTALS	121,399	133,074	128,488	98,186	105,934	105,971	100,080	91,179	98,438	94,479	68,853

CONGREGATION

2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017

05 WESTERN NASSAU

05-01	Advent-Elmont (Released-11/19/11)	-	-	-	-							
05-02	Christ-Floral Park	13,000	12,263	6,145	5,998	4,216	7,000	325	-	1,272	-	-
05-03	Ascension-Franklin Square	7,000	5,500	5,500	5,000	2,500	1,680	1,500	1,595	1,500	1,500	-
05-04	Our Savior-Glen Head	3,500	2,500	2,500	1,500	1,500	1,500	3,200	3,150	3,055	2,800	3,000
05-05	Our Saviour-Mannhasset	30,000	29,000	20,884	25,000	20,000	17,500	17,500	4,000	6,000	7,800	7,800
05-06	Our Saviour-Mineola	5,417	5,000	5,334	2,917	2,500	1,250	1,417	1,000	917	1,000	1,083
05-07	Christ-New Hyde Park	3,980	3,850	4,550	4,200	4,200	4,200	4,400	4,200	3,850	2,800	2,000
05-08	Gloria Dei-New Hyde Park	5,000	5,600	3,000	-	-	-	1,200	600	-	-	-
05-09	Our Savior-Port Washington	13,650	16,450	17,000	8,500	25,500	17,000	17,000	17,000	17,000	17,000	17,000
05-10	St. James-Stewart Manor (Released 11/19/11)	-	-	50	-							
05-11	St. Paul-Valley Stream (Closed-2005)											
05-12	New Hope-Valley Stream	5,848	2,786	3,000	689	2,000	2,000	2,000	-	-	-	-
05-13	St. Andrew-West Hempstead	9,350	7,650	2,900	3,000	3,180	3,275	3,600	3,800	3,895	4,010	4,010
05-14	Kalam-Roslyn	1,600	1,600	1,200	2,000	1,600	1,600	1,500	2,000	2,000	2,400	2,400
	CONFERENCE TOTALS	98,345	92,199	72,062	58,804	67,196	57,005	53,642	37,345	39,489	39,310	37,293

CONGREGATION

2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017

06 SOUTHWEST NASSAU

06-01	Bethlehem-Baldwin	5,040	5,517	6,225	6,525	6,817	6,417	400	3,600	4,100	4,125	4,538
06-02	St. Peter's-Baldwin	18,840	17,676	16,356	14,415	13,708	12,850	16,785	14,529	14,362	15,368	15,271
06-03	Incarnation-Cedarhurst	1,201	1,678	1,154	1,255	1,040	-	2,155	130	-	260	300
06-04	Christ/Cristo-Freeport	2,205	2,603	1,374	607	-	300	-	358	1,210	1,387	1,340
06-05	Epiphany-Hempstead	-	-	-	-	-	1,000	1,500	1,500	2,000	2,250	2,000
06-06	St. John's by the Sea-Long Beach	446	-	-	900	200	300	700	700	800	800	613
06-07	St. John-Lynbrook	3,912	5,396	5,518	5,243	5,935	5,347	6,430	6,737	5,598	5,516	4,159
06-08	Grace-Malverne	9,295	4,500	5,833	2,167	-	5,000	8,000	-	5,000	10,000	5,000
06-09	Oceanside-Oceanside	2,096	1,300	1,500	2,200	1,250	3,610	8,627	8,506	9,068	7,014	9,286
06-10	Holy Trinity-Rockville Center	19,960	18,240	15,958	19,051	17,823	17,426	17,461	16,050	15,368	17,105	17,946
06-11	Good Shepherd-Roosevelt	5,000	5,500	5,500	3,025	-	1,000	1,000	1,000	1,000	1,400	6,500
06-12	Grace-Uniondale	3,000	1,000	3,250	3,000	1,500	3,000	3,000	3,000	3,000	3,000	3,000
06-13	Cristo-Freeport (Closed-2003)											
06-14	Resurreccion-Hempstead (Closed-2010)	400	-	-								
06-15	Ascension Table Ministry-LongBeach									359	206	242
	CONFERENCE TOTALS	71,395	63,410	62,668	58,387	48,273	56,250	66,058	56,110	61,864	68,432	70,194

CONGREGATION		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
07 PECONIC												
07-01	St. Michael's-Amagansett	4,100	1,400	1,525	616	1,578	7,119	4,685	4,865	5,000	5,000	5,000
07-02	Incarnation-Bridgehampton	9,991	-	1,050	8,500	4,870	1,000	3,141	2,198	2,549	2,433	2,110
07-03	Holy Cross-Commack	4,440	4,800	5,040	2,940	2,000	2,000	1,226	1,200	150	1,200	2,021
07-05	St. Peter-Greenport	13,650	14,000	14,050	10,500	11,288	10,046	8,888	9,370	9,000	9,000	9,000
07-07	Holy Cross-Lake Ronkonkomo	-	-	-	-	-	-	-	-	-	-	-
07-08	Advent-Mattituck	4,500	4,635	4,728	4,720	4,750	3,000	2,500	2,500	2,000	2,000	2,000
07-09	Our Savior-Patchogue	15,455	15,573	15,816	8,484	2,500	9,100	10,260	7,700	4,550	5,200	4,200
07-10	St. Paul-Port Jefferson	3,350	650	600	800	980	600	600	1,000	1,700	2,500	3,000
07-11	St. Mark-Ridge (Closed-2003)											
07-12	Trinity-Rocky Point	40,588	37,183	38,083	39,083	40,083	41,083	42,083	43,083	44,000	43,333	36,000
07-13	Hope-Selden	6,618	5,541	4,268	4,729	4,835	4,934	4,131	3,870	3,836	4,083	3,462
07-14	St. Andrews-Smithtown	-	1,500	-	9,750	9,000	9,000	5,250	6,000	6,000	6,000	6,500
	CONFERENCE TOTALS	102,692	85,282	85,160	90,123	81,884	87,882	82,764	81,786	78,785	80,749	73,293

CONGREGATION

2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017

08 WESTERN SUFFOLK

08-01	Cross of Christ-Babylon	11,000	10,500	-	1,000	5,000	5,000	4,000	10,500	9,900	8,200	11,000
08-02	St. Luke-Bay Shore (Released-2005)											
08-03	Prince of Peace-Brentwood (Released-2003)											
08-04	Ascension-Deer Park	11,000	32,500	17,500	20,000	24,000	20,220	25,000	22,000	25,000	28,250	27,250
08-05	Christ-East Northport	11,000	10,000	5,000	-	6,000	6,000	8,500	8,000	8,000	8,000	-
08-06	St. Paul's-East Northport	12,661	16,019	14,787	6,161	7,393	16,019	14,811	19,150	18,000	18,000	18,000
08-07	Gloria Dei-Huntington Station	10,000	12,000	12,000	10,433	13,567	12,500	12,459	12,504	9,000	10,500	10,000
08-08	St. Peter's-Huntington Station	32,773	33,803	33,730	31,194	22,647	21,238	14,886	15,103	14,540	15,560	13,183
08-09	Christ-Islip Terrace	9,636	9,876	5,908	8,828	8,410	8,580	8,940	9,396	9,600	9,600	1,804
08-10	St. John's-Lindenhurst	17,377	16,583	12,500	12,000	12,000	12,000	12,000	1,750	3,000	3,000	3,000
08-11	King of Kings-Melville	875	650	550	400	-	1,004	909	891	931	918	888
08-12	Latvian Church of NY-Melville	2,940	2,940	2,940	2,940	2,940	2,900	2,900	2,800	2,800	2,800	2,800
08-13	Trinity-Wyandanch	-	800	-	800	-	500	1,000	2,000	2,000	2,000	1,500
08-14	Abiding Presence-Fort Solonga	27,726	28,200	27,500	28,848	25,327	32,233	31,860	31,044	22,871	20,000	21,667
08-15	Calvary-Hauppauge	6,125	4,865	3,920	3,000	3,900	3,600	3,900	3,900	3,900	3,900	3,250
	CONFERENCE TOTALS	153,113	178,737	136,335	125,605	131,184	141,794	141,165	139,038	129,542	130,728	114,341

CONGREGATION

2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017

09 MANHATTAN

09-01	Advent-New York	17,000	22,822	21,604	22,917	29,980	43,817	50,214	52,330	52,330	52,330	52,330
09-03	Christ-New York	5,750	10,800	10,002	10,002	10,002	10,000	10,000	10,000	10,000	10,002	10,002
09-04	New York Finnish-New York	3,000	3,500	3,500	3,500	8,000	-	4,000	4,000	4,000	4,000	4,000
09-05	Grace & St. Paul-New York	3,592	-	361	345	-	1,057	1,000	1,000	1,000	1,000	8,781
09-06	Gustavas Adolphus-New York	8,000	18,000	18,000	9,980	10,000	10,500	11,000	11,500	11,000	13,000	13,000
09-07	Holy Trinity-New York	11,030	14,001	14,000	14,000	14,280	15,795	16,122	15,017	15,204	15,600	20,000
09-08	Immanuel-New York	13,500	13,500	13,500	13,500	13,500	13,500	13,500	14,250	13,500	-	-
09-09	Our Saviour-Atonement-New York	11,250	16,000	16,000	16,500	16,500	8,250	10,000	16,000	18,250	18,000	18,000
09-10	St. John-New York	10,000	10,000	10,000	-	15,000	2,500	2,292	3,520	2,792	2,918	3,504
09-11	St. Luke-New York	12,000	3,253	3,111	6,000	4,500	6,000	6,000	6,000	6,000	6,000	6,000
09-14	St. Peter-New York	17,966	19,463	28,750	25,750	31,500	30,000	35,000	34,332	33,342	40,000	19,991
09-15	Transfiguration-Christ Center (New Start)	7,500	5,000	3,500	2,000	2,500	3,500	200	1,000	500	400	1,000
09-16	Trinity of Manhattan-New York	-	2,375	2,500	2,600	2,750	3,750	6,250	6,500	6,500	6,500	6,500
09-17	Trinity (Lower East Side)-New York	5,670	6,000	6,000	9,706	7,000	8,000	8,000	8,000	8,000	8,000	8,000
09-18	Zion (Sion)-New York	-	2,500	2,500	2,500	2,500	2,500	2,500	-	2,500	-	2,500
09-19	Zion St. Mark-New York	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
09-20	Two or Three Project (Ended 9/16)									48	270	-
	CONFERENCE TOTALS	127,258	148,214	154,328	140,300	169,012	160,169	177,078	184,449	185,965	179,020	174,608

	CONGREGATION	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
10 BRONX												
10-01	Abiding Presence-Bronx	3,150	-	-	962	3,000	3,000	3,000	2,000	-	1,000	2,000
10-02	All Saints-Bronx (New Start)	1,304	1,193	2,029	800	1,200	1,250	1,400	1,500	900	1,520	2,380
10-03	Bethlehem-Bronx (Closed-2013)	1,500	-	1,500	-	-	-					
10-04	New Hope-Bronx (New Start)	188	-	618	800	1,200	1,250	1,400	1,500	900	1,520	2,120
10-05	Calvary-Bronx	4,598	3,229	3,898	3,864	4,065	3,193	3,701	3,233	2,376	5,164	3,048
10-06	Epiphany-Bronx	960	834	1,000	823	750	500	500	1,000	4,500	3,000	3,000
10-07	First-Bronx	1,386	1,022	1,185	941	2,570	679	777	767	980	1,025	499
10-08	Fordham-Bronx	5,645	31,451	6,058	8,251	5,303	2,583	2,014	2,000	-	2,500	500
10-09	Kingsbridge-Bronx	-	-	400	-	-	-	-	436	-	-	-
10-10	Resurrection-Bronx	5,659	4,099	4,427	4,227	3,302	2,860	-	1,399	2,000	1,950	2,500
10-11	St. John-Bronx (Closed-2009)	-	1,906									
10-12	St. Luke-Bronx (Closed-2011)	-	-	-	-					-		
10-13	St. Paul-Bronx	1,800	-	1,000	500	-	2,000	3,190	3,143	3,687	4,491	4,230
10-14	St. Peter-Bronx (E140)	134	400	150	100	600	-	275	-	-	-	-
10-15	St. Peter-Bronx (E 219)	-	-	1,000	2,000	589	4,000	750	1,000	750	1,000	250
10-16	St. Thomas-Bronx (Closed-2012)	1,360	1,155	1,406	1,013	592	452	-				
10-17	Transfiguration-Bronx (New Start)	3,598	3,135	2,482	2,686	3,430	3,835	1,550	2,000	200	150	900
	CONFERENCE TOTALS	31,282	48,425	27,152	26,967	26,601	25,602	18,557	19,978	16,293	23,320	21,427

CONGREGATION

2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017

11 STATEN ISLAND

11-01	Atonement-Staten Island (Closed-2004)											
11-02	Christ-Staten Island	8,742	7,662	6,996	7,918	11,141	8,340	7,266	6,263	7,316	7,147	7,102
11-03	Eltingville-Staten Island	500	-	-	-	-	600	-	-	5,000	-	-
11-04	Immanuel-Staten Island	5,500	1,000	2,000	1,000	2,000	2,000	2,500	2,500	2,000	2,500	2,500
11-05	Messiah-Staten Island	5,468	5,901	5,518	5,116	4,432	4,766	4,671	5,206	5,839	6,998	4,325
11-06	Our Saviour-Staten Island	500	600	1,000	1,200	1,500	-	375	875	1,500	1,875	500
11-07	St. Paul's-St. Luke's-Staten Island	2,040	2,100	2,100	2,100	1,575	-	-	-	-	-	-
11-08	Trinity-Staten Island	20,508	21,169	21,074	20,946	16,391	27,555	18,118	24,488	24,000	24,000	20,000
11-09	Zion-Staten Island	1,500	10,500	3,750	3,750	3,750	3,750	3,750	3,750	2,813	3,375	4,688
	CONFERENCE TOTALS	44,758	48,932	42,438	42,030	40,789	47,011	36,680	43,082	48,468	45,895	39,114

CONGREGATION

2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017

12 SOUTHEAST QUEENS

12-01	Prince of Peace-Cambria Heights	15,711	12,502	3,553	17,265	4,695	10,289	14,539	13,707	10,290	3,804	5,000
12-02	Holy Trinity-Hollis (Closed-2009)	1,050	1,050	600								
12-04	New Hope-Jamaica	17,875	12,795	12,825	5,520	16,020	5,670	500	2,000	3,508	5,177	4,269
12-05	Our Saviour-Jamaica	7,000	9,000	5,000	9,517	10,000	12,000	10,000	11,000	11,000	12,000	12,000
12-06	Epiphany-Laurelton	4,000	5,000	5,000	2,000	2,000	1,000	1,000	3,225	5,000	5,000	3,000
12-07	Redeemer-Queens Village	4,000	-	4,333	1,467	4,800	4,800	4,400	1,600	3,600	2,400	500
12-09	St. Peter-Springfield Gardens	500	500	-	-	-	-	-	-	-	-	-
12-10	Resurrection-St. Albans	950	1,070	1,000	-	-	-	-	-	-	100	100
12-11	Trinity-St. Albans (Closed-8/2017)	6,500	3,690	1,900	1,350	1,300	600	1,000	800	75	175	
	CONFERENCE TOTALS	57,586	45,607	34,212	37,119	38,815	34,359	31,439	32,332	33,474	28,656	24,869

	CONGREGATION	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
14 NORTHEAST QUEENS												
14-01	Good Shepherd -Bayside (Closed-2007)											
14-02	Holy Trinity-Bellerose	3,675	7,350	7,044	3,675	6,194	6,000	6,000	6,000	5,500	6,000	6,010
14-03	St. Paul International-Floral Park	3,000	3,000	2,917	3,500	4,000	4,000	4,000	4,000	4,000	2,500	500
14-04	Christ-Flushing	1,200	600	600	600	600	-	1,200	-	-	1,200	600
14-05	Messiah-Flushing (Closed-11/2014)	4,041	3,813	5,540	-	-	-	-				
14-06	Redeemer-Flushing	-	-	6,100	-	-	-	500	-	-	-	-
14-08	All Saints-Jamaica	554	650	600	670	600	-	300	-	-	-	1,660
14-09	Christ-Little Neck	4,000	4,000	4,000	4,000	-	-	-	-	2,000	2,000	2,000
14-10	Ashirwad-Floral Park (Merged w/14-03; 2005)											
	CONFERENCE TOTALS	16,470	19,413	26,801	12,445	11,394	10,000	12,000	10,000	11,500	11,700	10,770

	CONGREGATION	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
15 WESTERN QUEENS												
15-01	Grace-Astoria	-	2,400	-	-	-	3,500	2,000	2,000	3,000	1,692	-
15-02	Augustana-East Elmhurst (Merged w/ 15-01; 11/2014)	-	600	1,200	-	1,200	1,200	-	-			
15-03	Bethany-Elmhurst	852	987	1,020	1,020	1,020	1,020	1,020	1,025	1,090	1,220	1,440
15-04	Grace-Forest Hills	-	2,083	941	2,943	6,711	7,937	8,384	9,799	9,246	10,053	10,180
15-05	Atonement-Jackson Heights	1,550	4,500	500	1,389	2,244	980	1,810	2,110	1,550	1,800	1,629
15-06	Trinity-Long Island City	6,600	6,600	7,500	7,500	6,250	6,250	8,125	7,500	12,000	10,000	12,000
15-07	Trinity-St. Andrew-Maspeth	5,200	5,200	5,200	4,000	1,000	1,000	1,500	1,500	2,000	2,000	-
15-08	Trinity-Middle Village	6,256	5,519	6,500	1,075	6,050	6,500	3,500	3,250	3,500	3,500	3,500
15-09	St. Jacobus-Woodside	6,600	8,800	7,460	770	2,000	2,200	2,200	2,200	2,200	3,000	3,000
15-10	Grace Chinese-Elmhurst	-	7,450	3,725	7,450	7,450	7,450	8,450	3,725	7,650	7,650	7,650
15-11	Indonesian-Jackson Heights (Closed-2013)	650	650	1,000	1,000	1,600	800	200				
13-01	St. Philip-Brklyn (Closed 6/15; Now All Saints/Todos Los Santos)	700	-	450	350	1,400	850	900	300			
13-02	Ascension-Glendale (merged w/15-08;6/11)	800	1,000	1,000	1,200							
13-03	St. Barnabas-Howard Beach	5,133	5,921	5,112	5,080	5,028	5,034	5,231	5,296	5,920	4,842	4,719
13-04	Christ--Ozone Park(Closed 6/15; Now All Saints/Todos Los Santos)	-	350	250	300	300	300	300	300			
13-05	St. James-St. Matthew-Ozone Pk	7,800	7,500	7,800	7,800	7,800	8,000	8,000	8,000	8,000	8,000	4,000
13-07	St. John-Richmond Hill	4,000	-	-	-	-	-	-	-	-	-	-
13-08	St. Pauls-Richmond Hill (114) (Closed-2007)											
13-09	St. Paul-Richmond Hill (129)	9,459	8,729	8,733	8,416	8,000	5,000	6,000	5,850	5,500	5,700	4,500
13-10	Covenant-Ridgewood	477	929	469	1,410	1,390	1,977	1,794	1,177	645	-	-
13-11	St.Luke-Woodhaven (Closed 6/15; Now All Saints/Todos Los Santos)	3,961	3,558	3,362	3,441	3,500	3,850	4,169	4,340			
13-12	All Saints/Todos Los Santos (SAWC)									4,230	5,000	2,000
	CONFERENCE TOTALS	60,038	72,776	62,222	55,144	62,943	63,848	63,583	58,372	66,531	64,457	54,618

CONGREGATION		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
16 BROOKLYN BRIDGES												
16-01	Bethlehem-Brooklyn (Closed-2009)	-	-									
16-02	Deactivated)											
16-05	Espiritu Santo-Brooklyn	1,100	-	-	-	-	-	-	-	-	-	-
16-07	Messiah-Brooklyn (Closed: 11/2014)	3,052	2,828	3,200	3,300	3,770	3,300	3,000	-			
16-08	Reformation-Brooklyn (Closed 2/2014)	1,600	1,600	1,600	1,600	1,700	1,600	-				
16-09	St. John-Brooklyn	2,000	2,250	2,500	2,500	2,500	2,500	-	6,000	4,000	4,000	4,500
16-10	St. John-St. Matthew-Emanuel-Bklyn	15,333	17,333	18,333	18,500	19,500	20,667	21,667	22,667	23,667	24,000	22,000
16-11	St. Luke-Brooklyn (Closed 6/2014)	600	200	-	850	1,900	3,000	1,200	300			
16-13	St. Paul-Williamsburg	2,600	2,200	2,200	2,200	2,200	2,600	2,400	1,800	2,200	1,400	100
16-14	St. Peter-Brooklyn (Closed-2008)	-										
16-15	Zion German-Brooklyn	-	-	-	-	-	-	-	-	-	-	-
16-16	St. Lydia's-Brooklyn						1,000	1,937	50	6,416	-	500
16-17	Parables-Brooklyn						868	1,845	1,650	740	-	-
16-18	The Park Church Co-op										1,000	2,000
	CONFERENCE TOTALS	26,285	26,411	27,833	28,950	31,570	35,535	32,049	32,467	37,023	30,400	29,100

CONGREGATION		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
17 SOUTH SHORE BROOKLYN												
17-01	Advent-Brooklyn	1,800	2,800	1,500	1,202	1,415	882	1,260	685	1,477	1,831	1,758
17-02	Holy Redeemer-Brooklyn (New Start)	5,255	3,735	3,582	4,650	5,493	4,789	4,672	4,492	5,219	3,951	4,047
17-03	Holy Trinity-Brooklyn	11,638	15,763	13,332	10,080	10,920	10,140	10,835	11,220	11,220	11,220	11,220
17-04	Redeemer-Brooklyn	1,500	-	-	130	448	528	621	160	170	335	590
17-05	St. James-Brooklyn	1,352	1,348	1,100	591	1,200	1,200	1,200	1,500	1,600	5,000	5,000
17-07	St. Paul's-Brooklyn	2,000	1,500	-	-	600	-	1,300	1,500	-	1,200	-
17-08	St. Paul's (Coney Island)-Brooklyn	-	-	-	-	-	-	-	-	-	-	-
17-09	St. Stephen-Brooklyn	3,733	5,625	6,547	3,917	2,750	3,000	2,300	2,000	3,500	3,750	4,000
17-10	Trinity Flatbush-Brooklyn	1,265	934	575	717	785	703	596	720	667	700	592
17-11	Epiphany-Brooklyn	500	2,000	1,500	3,000	1,000	2,000	2,500	500	700	500	-
	CONFERENCE TOTALS	29,043	33,705	28,136	24,287	24,611	23,242	25,284	22,777	24,553	28,487	27,207

[illegible]

Congregation Partnership Report



NOTE: The data on this report was taken as of April 17, 2018. Any 2017 Annual Congregational reports received by the synod or the ELCA after that date are not included.

Indicates that the congregation has not filed a Parochial (Annual Congregational) Report since 2015 and/or did not submit a Mission Support commitment to the synod for the year ending 1/31/17.

Indicates that the congregation has not filed a Parochial (Annual Congregational) Report since 2014 (or earlier) and/or did not make a Mission Support contribution to the synod for the year ending 1/31/17.

"Bold red typeface indicates congregations that have not filed a Parochial report since 2014 (or earlier) AND did not submit a Mission Support commitment AND made no Mission Support contribution to the synod for the year ending 1/31/17."

# OF CONGREGATIONS	MNYS ID	ELCA ID	CONGREGATION	LOCATION		CONFERENCE	PASTOR (Parentheses indicates interim/Coverage)	LAST ANNUAL CONGREGATIONAL REPORT	BAPTIZED	AVERAGE ATTENDANCE	REGULAR GIVING	2017 MISSION SUPPORT COMMITMENT	2017 MISSION SUPPORT REMITTED
1	01-01	20203	Immanuel	Kingston	1870	Hudson	(Britton)	2017	202	45	124,491	-	3,600
2	01-02	03899	Redeemer	Kingston	1897	Hudson	(Taylor, T.)	2015	361	95	241,084	24,794	20,276
3	01-03	03901	Trinity	Kingston	1842	Hudson	Johnson, J.	2015	147	51	62,058	-	5,000
4	01-04	03906	Redeemer	New Paltz	1954	Hudson	Anderson	2017	112	40	171,066	-	13,000
5	01-05	03909	First	Poughkeepsie	1856	Hudson	DeWinter	2017	116	40	74,137	-	2,500
6	01-07	03910	St. John's	Poughkeepsie	1901	Hudson	(Whitlock)	2017	848	190	450,209	-	46,111
7	01-09	03911	St. Paul's	Red Hook	1715	Hudson	Miller, J.	2017	109	38	48,913	1,500	1,500
8	01-10	03913	Memorial	Rhinebeck	1868	Hudson	Miller, J.	2015	64	20	28,148	-	3,250
9	01-12	03912	Third	Rhinebeck	1842	Hudson	Miller, J.	2017	118	38	57,541	3,000	1,575
10	01-13	03915	Atonement	Saugerties	1859	Hudson	(Maclary)	2017	631	40	54,208	-	3,000
11	01-14	03917	St. Paul's	West Camp	1710	Hudson	(Britton)	2017	106	18	27,446	-	1,575
12	01-15	03918	Christ's Evangelical	Woodstock	1806	Hudson	Maclary	2017	241	41	82,438	7,828	7,129
13	02-01	20191	St. Thomas	Central Nyack	1896	Delaware Hudson	(Lunow)	2013	84	32	35,350	-	300
14	02-02	03896	Christ	Ellenville	1862	Delaware Hudson	(Rustico)	2015	104	16	23,978	-	200
15	02-03	03897	Grace	Greenwood Lake	1956	Delaware Hudson	Dietrich	2017	296	46	53,398	-	2,100
16	02-05	03902	St. Paul's	Liberty	1894	Delaware Hudson	Andritz	2017	132	30	40,602	-	3,760
17	02-06	03903	St. John's	Middletown	1898	Delaware Hudson	Rustico	2017	490	202	272,814	6,100	6,100
18	02-07	03904	St. Paul's	Narrowsburg	1869	Delaware Hudson	Haynes	2015	235	53	102,553	5,400	5,425
19	02-08	04004	St. Paul's	New City	1907	Delaware Hudson	Hoehn	2014	189	56	76,910	2,782	2,787
20	02-09	03916	King of Kings	New Windsor	1962	Delaware Hudson	Baumgartner	2014	576	91	186,615	-	3,000
21	02-10	03905	Christ	Newburgh	1876	Delaware Hudson	Mossl	2017	313	50	121,000	3,150	3,150
22	02-12	04008	Good Shepherd	Pearl River	1901	Delaware Hudson	Warren	2016	1,071	184	464,903	-	35,204
23	02-13	03908	St. Peter's	Port Jervis	1859	Delaware Hudson	Baughman	2017	217	56	46,931	-	1,124
24	02-14	03995	Christ	Airmont	1715	Delaware Hudson	Dickson	2009	327	85	56,277	-	-
25	03-01	03996	Trinity	Brewster	1938	Tappan Zee	Boyd	2017	551	71	197,537	6,000	5,500
26	03-03	03999	Our Saviour	Croton on Hudson	1935	Tappan Zee	TBD	2014	266	53	121,257	5,600	5,600
27	03-04	10345	Dobbs Ferry	Dobbs Ferry	1939	Tappan Zee	Meeks	2017	124	54	173,447	-	10,413
27	03-05	04000	St. John's	Mamaroneck	1913	Tappan Zee	Henk	2015	585	95	265,000	7,200	5,400
28	03-06	04001	Resurrection	Mt. Kisco	1936	Tappan Zee	Schwalbe	2017	274	95	217,725	-	12,000
29	03-07	07399	United	Mt. Vernon	1858	Tappan Zee	Fryer, C.	2017	49	60	37,379	5,000	5,000
30	03-09	04006	St. Luke's	New Rochelle	1869	Tappan Zee	Damrow	2016	495	71	196,745	8,001	8,001
31	03-10	04009	Emmanuel	Pleasantville	1893	Tappan Zee	Egensteiner	2017	563	130	353,931	-	34,100

# OF CONGREGATIONS	MNYS ID	ELCA ID	CONGREGATION	LOCATION		CONFERENCE	PASTOR (Parentheses indicates interim/Coverage)	LAST ANNUAL CONGREGATIONAL REPORT	BAPTIZED	AVERAGE ATTENDANCE	REGULAR GIVING	2017 MISSION SUPPORT COMMITMENT	2017 MISSION SUPPORT REMITTED
32	03-11	03997	St. Paul's	Rye Brook	1866	Tappan Zee	O'Hanlon	2016	216	64	173,312	-	17,000
33	03-13	10506	Grace	Scarsdale	1949	Tappan Zee	Kershner	2014	99	44	79,644	-	4,575
34	03-14	04011	St. Matthew	White Plains	1895	Tappan Zee	(Jeske)	2015	113	60	157,915	-	-
35	03-15	04012	Trinity	White Plains	1897	Tappan Zee	(Simpson)	2015	50	30	48,324	1,544	2,060
36	03-16	04007	Grace	Yorktown Heights	1963	Tappan Zee	Chantelau	2014	643	176	289,518	17,300	17,298
37	03-17	04014	St. Andrew's	Yorktown Heights	1956	Tappan Zee	Dockweiler	2017	686	110	174,310	2,000	3,000
38	04-01	03923	St. John's	Bellmore	1928	Eastern Nassau	Cline	2017	263	69	130,252	10,572	9,129
39	04-02	03928	St. Luke's	Farmingdale	1911	Eastern Nassau	Weber, R.	2017	2,251	205	360,000	-	-
40	04-04	03935	St. Stephen	Hicksville	1910	Eastern Nassau	Trubey-Weller	2017	183	75	145,007	-	15,000
41	04-05	10404	Good Shepherd	Levittown	1950	Eastern Nassau	Madsen	2015	538	170	197,000	-	-
42	04-06	03941	St. David's	Massapequa Park	1951	Eastern Nassau	Stumme	2016	401	140	223,400	8,000	8,034
43	04-07	03943	St. John's	Merrick	1917	Eastern Nassau	Kirschbaum	2010	514	97	168,100	-	-
44	04-08	03946	Grace	North Bellmore	1916	Eastern Nassau	Krauser	2016	522	52	144,944	-	5,000
45	04-09	20211	Good Shepherd	Plainview	1952	Eastern Nassau	Olsen	2017	585	188	298,015	-	6,542
46	04-10	20219	Our Redeemer	Seaford	1931	Eastern Nassau	Klose	2017	849	116	204,492	5,000	5,000
47	04-11	03950	Faith	Syosset	1952	Eastern Nassau	(Krahn/ O'Rourke)	2016	441	50	128,500	2,000	2,000
48	04-12	03952	Christ	Wantagh	1927	Eastern Nassau	Nale	2017	1,268	85	355,009	18,000	18,148
49	05-02	03929	Christ	Floral Park	1912	Western Nassau	(Cederstrom)	2014	275	53	67,843	-	-
50	05-03	03930	Ascension	Franklin Square	1923	Western Nassau	(Jurik)	2017	125	40	82,877	-	-
51	05-04	10374	Our Savior	Glen Head	1946	Western Nassau	Wilson	2017	482	60	119,750	-	3,000
52	05-05	20206	Our Saviour	Manhasset	1937	Western Nassau	Herbst	2017	356	103	221,404	7,800	7,800
53	05-06	20207	Our Saviour	Mineola	1921	Western Nassau	TBD	2016	49	25	65,635	1,000	1,083
54	05-07	03944	Christ	New Hyde Park	1946	Western Nassau	Cederstrom	2015	113	60	60,516	-	2,000
55	05-08	03945	Gloria Dei	New Hyde Park	1942	Western Nassau	(Cederstrom)	2010	253	77	102,567	-	-
56	05-09	20213	Our Savior	Port Washington	1920	Western Nassau	Vogeley	2017	305	75	197,033	17,000	17,000
57	05-12	10534	New Hope	Valley Stream	1942	Western Nassau	(Cederstrom)	2014	141	45	73,552	-	-
58	05-13	03953	St. Andrew	West Hempstead	1947	Western Nassau	McElderry	2017	387	91	194,340	-	4,010
59	05-14	30630	Kalam (UD)	Roslyn	1980	Western Nassau	Chen	2017	102	101	149,561	-	2,400
60	06-01	10269	Bethlehem	Baldwin	1941	Southwest Nassau	Smith	2017	352	54	168,875	-	4,538
61	06-02	03921	St. Peter's	Baldwin	1916	Southwest Nassau	Barnett	2017	483	76	142,567	15,231	15,271
62	06-03	10320	Incarnation	Cedarhurst	1937	Southwest Nassau	Chang	2016	36	9	18,412	-	300
63	06-04	03931	Christ/Cristo	Freeport	1909	Southwest Nassau	(Erato)	2015	139	44	51,929	1,530	1,340
64	06-05	03933	Epiphany	Hempstead	1897	Southwest Nassau	(Barnett)	2017	170	106	120,619	2,500	2,000
65	06-06	10405	St. John's by the Sea	Long Beach	1927	Southwest Nassau	Mull	2017	67	22	14,977	-	613
66	06-07	03940	St. John's	Lynbrook	1912	Southwest Nassau	Kennedy	2017	197	71	90,097	5,100	4,159
67	06-08	20205	Grace	Malverne	1931	Southwest Nassau	Anglada	2017	181	48	88,290	-	5,000
68	06-09	10446	Oceanside	Oceanside	1930	Southwest Nassau	(Mull)	2016	276	85	109,782	9,810	9,286
69	06-10	03947	Holy Trinity	Rockville Centre	1899	Southwest Nassau	Grainson	2017	307	142	167,478	16,650	17,946
70	06-11	03948	Good Shepherd	Roosevelt	1949	Southwest Nassau	(Barnett)	2014	493	168	221,052	6,000	6,500
71	06-12	10532	Grace	Uniondale	1948	Southwest Nassau	Pollicino	2017	146	45	69,786	-	3,000
72	06-13	31127	Ascension Table Ministry	Long Beach		Southwest Nassau	Mull	2015	15	8	2,396	-	242

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73	07-01	03957	St. Michael's	Amagansett	1966	Peconic	Dietrich, G.	2015	112	35	42,904	-	5,000
74	07-02	03925	Incarnation	Bridgehampton	1956	Peconic	Dietrich, G.	2014	28	19	31,204	-	2,110
75	07-03	10330	Holy Cross	Commack	1957	Peconic	Dookram	2017	77	26	71,245	1,200	2,021
76	07-05	03932	St. Peter's	Greenport	1866	Peconic	Johnson, G.	2016	174	160	214,980	-	9,000
77	07-07	03938	Holy Cross	Lake Ronkonkoma	1948	Peconic	Raggie	2001	1,621	355	208,097	-	-
78	07-08	03942	Advent	Mattituck	1931	Peconic	Summers	2017	114	50	99,438	-	2,000
79	07-09	10457	Our Savior	Patchogue	1947	Peconic	O'Hara	2017	314	79	162,286	-	4,200
80	07-10	10484	St. Paul's	Port Jefferson Station	1917	Peconic	Downing	2016	180	65	137,256	-	3,000
81	07-12	10497	Trinity	Rocky Point	1949	Peconic	Kaifler/(Ajer)	2017	1,544	358	624,651	36,000	36,000
82	07-13	10507	Hope	Selden	1965	Peconic	Hill	2016	1,787	163	248,233	5,000	3,462
83	07-14	20220	St. Andrew's	Smithtown	1950	Peconic	(Hill)	2017	1,084	125	247,000	-	6,500
84	08-01	03920	Cross of Christ	Babylon	1924	Western Suffolk	Bond	2017	679	133	226,972	10,000	11,000
85	08-04	03926	Ascension	Deer Park	1954	Western Suffolk	Lathrop/Hartford/Krahn	2017	1,326	358	426,739	-	27,250
86	08-05	10329	Christ	East Northport	1961	Western Suffolk	Watrud	2017	900	240	273,485	-	-
87	08-06	20197	St. Paul's	East Northport	1914	Western Suffolk	Schenkel/Pryer	2016	597	219	378,542	18,000	18,000
88	08-07	03936	Gloria Dei	Huntington Station	1932	Western Suffolk	Brandt	2017	356	65	209,569	9,000	10,000
89	08-08	20201	St. Peter's	Huntington Station	1908	Western Suffolk	Nelson	2017	817	104	326,989	-	13,183
90	08-09	03937	Christ	Islip Terrace	1915	Western Suffolk	Kreemer	2017	606	86	182,730	-	1,804
91	08-10	03939	St. John's	Lindenhurst	1876	Western Suffolk	(Bond)	2017	482	175	221,161	-	3,000
92	08-11	10413	King of Kings	Melville	1966	Western Suffolk	Koenig	2017	81	27	88,805	950	888
93	08-12	03865	Latvian Church of NY	Melville	1946	Western Suffolk	Salins	1971	1,035	0	91,097	-	2,800
94	08-13	03954	Trinity	Wyandanch	1937	Western Suffolk	TBD	2016	140	45	73,217	2,000	1,500
95	08-14	03956	Abiding Presence	Fort Solonga	1963	Western Suffolk	Schoepflin/Tobias	2017	2,048	260	419,152	20,000	21,667
96	08-15	03955	Calvary	Hauppauge	1963	Western Suffolk	Kroeze	2017	355	65	147,314	-	3,250
97	09-01	03825	Advent	Manhattan	1896	Manhattan	Miller, D./Mills	2017	352	157	384,324	-	52,330
98	09-03	03829	Christ	Manhattan	1868	Manhattan	Swertfager	2017	71	23	22,222	10,000	10,002
99	09-04	03831	New York Finnish	Manhattan	1907	Manhattan	Talvitie	2015	86	18	19,019	4,000	4,000
100	09-05	03832	Grace and St. Paul's	Manhattan	1886	Manhattan	Hauser	2014	49	22	44,599	-	8,781
101	09-06	03833	Gustavas Adolphus	Manhattan	1865	Manhattan	Mietlowski	2015	304	112	114,281	-	13,000
102	09-07	03835	Holy Trinity	Manhattan	1868	Manhattan	Miller, W.	2017	225	171	571,230	20,000	20,000
103	09-08	20208	Immanuel	Manhattan	1863	Manhattan	Fryer, G.	2015	462	112	285,549	-	-
104	09-09	03838	Our Saviour-Atonement	Manhattan	1896	Manhattan	Flack	2017	96	54	104,226	-	18,000
105	09-10	03840	St. John's	Manhattan	1855	Manhattan	Erson	2017	55	26	20,671	3,500	3,504
106	09-11	20300	St. Luke's	Manhattan	1850	Manhattan	(Strasser)	2011	140	67	146,814	-	6,000
107	09-14	03846	St. Peter's	Manhattan	1862	Manhattan	Derr/Stahler/Eschen	2017	538	399	471,932	-	19,991
108	09-15	03849	Transfiguration/Christ Center (New Start)	Manhattan	1923	Manhattan	Vandiver	2016	55	28	101,129	-	1,000
109	09-16	10434	Trinity of Manhattan	Manhattan	1888	Manhattan	Neumark	2015	343	130	89,742	6,500	6,500
110	09-17	20209	Trinity Lower Eastside	Manhattan	1849	Manhattan	(Tiemeyer)	2016	199	40	63,200	8,000	8,000
111	09-18	03852	Zion (Sion)	Manhattan	1950	Manhattan	Arias	2015	166	130	26,874	-	2,500
112	09-19	03853	Zion - St. Mark's	Manhattan	1847	Manhattan	(Padgitt)	2017	39	19	-	-	1,000
113	10-01	10428	Abiding Presence	Bronx	1958	Bronx	Owens	2017	498	95	109,000	2,000	2,000

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114	10-02	04015	New Hope for All Saints (New Start)	Bronx	1971	Bronx	Ortiz-Cruz	2017	53	16	30,512	4,500	4,500
115	10-05	03828	Calvary	Bronx	1924	Bronx	(Eckhardt)	2017	76	35	36,232	-	3,048
116	10-06	03830	Epiphany	Bronx	1880	Bronx	McFarland	2015	62	20	21,454	-	3,000
117	10-07	10429	First	Bronx	1922	Bronx	Lunow	2010	370	55	42,548	-	499
118	10-08	10430	Fordham	Bronx	1915	Bronx	Recabarren	2017	120	65	39,766	-	500
119	10-09	10432	Kingsbridge	Bronx	1937	Bronx	Under Synod Administration	2003	63	30	18,802	-	-
120	10-10	03839	Resurrection	Bronx	1959	Bronx	Simpson	2013	103	50	32,392	-	2,500
121	10-13	03844	St. Paul's	Bronx	1882	Bronx	Otero/Wendt	2017	193	99	160,537	-	4,230
122	10-14	10433	St. Peter's - E 140th St.	Bronx	1890	Bronx	Under Synod Administration	2013	73	40	1,200	-	-
123	10-15	03847	St. Peter's - E 219th St.	Bronx	1894	Bronx	(Backe)	2017	142	32	89,380	-	250
124	10-17	03850	Transfiguration (New Start)	Bronx	1931	Bronx	(Ortiz-Cruz)	2017	30	20	15,298	-	900
125	11-02	03891	Christ	Staten Island	1925	Staten Island	Laudert	2017	484	91	142,534	-	7,102
126	11-03	10355	Eltingville	Staten Island	1920	Staten Island	Under Synod Administration	2012	244	40	43,308	-	-
127	11-04	03892	Immanuel	Staten Island	1911	Staten Island	TBD	2017	26	9	18,031	-	2,500
128	11-05	03890	Messiah	Staten Island	1923	Staten Island	Squire	2015	160	68	162,585	6,000	4,325
129	11-06	10515	Our Saviour	Staten Island	1893	Staten Island	(Malzahn)	2017	148	30	51,815	-	500
130	11-07	03823	St. Paul's-St. Luke's	Staten Island	1971	Staten Island	TBD	2016	104	28	-	-	-
131	11-08	03894	Trinity	Staten Island	1856	Staten Island	(Malzahn)	2016	359	88	183,274	-	20,000
132	11-09	10487	Zion	Staten Island	1894	Staten Island	Saraka	2016	280	57	108,707	4,500	4,688
133	12-01	03962	Prince of Peace	Cambria Heights	1938	Queens Southeast	Irving	2017	230	76	156,079	-	5,000
134	12-04	07388	New Hope	Jamaica	1973	Queens Southeast	(Tomecek)	2016	480	0	197,303	2,500	4,269
135	12-05	03974	Our Saviour	Jamaica	1923	Queens Southeast	Fritch/ Heidgerd	2016	945	217	217,365	12,000	12,000
136	12-06	03976	Epiphany	Laurelton	1931	Queens Southeast	Jenkins	2014	72	46	127,605	-	3,000
137	12-07	03984	Redeemer	Queens Village	1923	Queens Southeast	(Dabee)	2017	131	35	43,862	6,000	500
138	12-09	03992	St. Peter's	Springfield Gardens	1927	Queens Southeast	Clarke	2014	149	70	128,389	-	-
139	12-10	03993	Resurrection	St. Albans	1926	Queens Southeast	Parkinson-Harrison	2017	395	72	125,549	-	100
141	14-02	03961	Holy Trinity	Bellerose	1926	Queens Northeast	(Pollicino)	2017	299	80	90,000	6,000	6,010
141	14-03	03963	St. Paul International	Floral Park	1950	Queens Northeast	Peter/ Geddada	2017	147	40	46,173	-	500
142	14-04	03964	Christ	Flushing	1940	Queens Northeast	Sutterlin	2014	77	30	-	-	600
143	14-08	03971	All Saints	Jamaica	1928	Queens Northeast	(Schulz)	2014	124	23	14,847	-	1,660
144	14-09	03977	Christ	Little Neck	1925	Queens Northeast	(Peter)	2017	50	19	84,064	-	2,000
145	15-01	20185	Grace	Astoria	1916	Western Queens	Klockau/ Brathwaite	2012	72	34	51,912	-	-
146	15-03	20198	Bethany	Elmhurst	1913	Western Queens	(Lu)	2017	10	8	12,588	-	1,440
147	15-04	03967	Grace	Forest Hills	1926	Western Queens	Warfield	2017	140	61	124,534	-	10,180
148	15-05	20202	Atonement	Jackson Heights	1940	Western Queens	Walbrodt	2017	326	37	115,366	3,500	1,629
149	15-06	20204	Trinity	Long Island City	1843	Western Queens	Milholland	2017	281	86	77,342	12,000	12,000
150	15-07	03824	Trinity-St. Andrew	Maspeth	1899	Western Queens	Weber, T.	2017	123	45	87,053	-	-
151	15-08	03980	Trinity	Middle Village	1863	Western Queens	Longan	2017	255	60	203,838	-	3,500
152	15-09	20223	St. Jacobus	Woodside	1867	Western Queens	Mantovani	2017	146	35	52,310	3,000	3,000
153	15-10	30240	Grace Chinese	Elmhurst	1996	Western Queens	Lu	2017	199	164	267,862	-	7,650
154	13-03	03970	St. Barnabas	Howard Beach	1922	Western Queens	Baum	2017	270	56	85,184	5,000	4,719

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155	13-05	03983	St. James-St. Matthew	South Ozone Park	1927	Western Queens	TBD	2016	118	50	70,728	-	4,000
156	13-07	03985	St. John's	Richmond Hill	1903	Western Queens	Sonnenberg	2001	351	35	49,007	-	-
157	13-09	03986	St. Paul's	South Richmond Hill	1914	Western Queens	Gerber	2017	369	72	117,197	4,000	4,500
158	13-10	03987	Covenant	Ridgewood	1910	Western Queens	Ross	2015	430	50	31,345	-	-
159	13-12	N/A	All Saints/ Todos Los Santos SAWC)	Woodhaven	1908	Western Queens	Alanis	N/A				-	2,000
161	16-05	07637	Espiritu Santo	Brooklyn	1982	Brooklyn Bridges	Sanchez	2008	57	50	39,135	-	-
162	16-09	03873	St. John's	Brooklyn	1867	Brooklyn Bridges	Foster	2017	46	30	90,767	4,500	4,500
163	16-10	07389	St. John-St. Matthew-Emanuel	Brooklyn	1868	Brooklyn Bridges	Parsons	2017	375	94	165,000	-	22,000
164	16-13	03881	St. Paul's	Brooklyn	1853	Brooklyn Bridges	(Foster)	2015	29	33	6,200	-	100
165	16-15	03889	Zion German	Brooklyn	1855	Brooklyn Bridges	Non-ELCA pastor	1998	192	68	49,000	-	-
166	16-16	30958	St. Lydia's	Brooklyn		Brooklyn Bridges	(Wollenburg)	2017	84	40	47,872	-	500
167	16-18	31223	The Park Church Co-op	Brooklyn		Brooklyn Bridges	Kienzle					-	2,000
168	17-01	03854	Advent	Brooklyn	1909	South Shore Brooklyn	Spann (Federated cong)	2017	11	25	16,182	-	1,758
169	17-02	03861	Holy Redeemer/ Jehus Table (New Start)	Brooklyn	1859	South Shore Brooklyn	(Wieber)	2017	72	27	49,823	4,532	4,047
170	17-03	03862	Holy Trinity	Brooklyn	1826	South Shore Brooklyn	Wieber	2016	198	54	115,309	11,220	11,220
171	17-04	03868	Redeemer	Brooklyn	1894	South Shore Brooklyn	Federated cong	2012	25	25	42,790	-	590
172	17-05	03872	St. James	Brooklyn	1924	South Shore Brooklyn	(Wieber)	2017	105	40	50,955	5,000	5,000
173	17-07	03882	St. Paul's	Brooklyn	1919	South Shore Brooklyn	(Crews)	2017	105	30	63,226	-	
174	17-08	03880	St. Paul's	Brooklyn	1907	South Shore Brooklyn	Under Synod Administration	2011	48	26	24,041	-	
175	17-09	03886	St. Stephen's	Brooklyn	1898	South Shore Brooklyn	Crews	2017	111	30	98,907	-	4,000
176	17-10	20188	Trinity Flatbush	Brooklyn	1886	South Shore Brooklyn	Ortiz	2017	158	57	119,541	-	592
177	17-11	03858	Epiphany	Brooklyn	1908	South Shore Brooklyn	Gahagan	2016	401	141	142,908	6,000	-
178	18-01	20186	Bethlehem	Brooklyn	1905	Southwest Brooklyn	Knudsen	2015	203	102	95,000	-	10,000
179	18-05	03859	Good Shepherd	Brooklyn	1906	Southwest Brooklyn	(Barker/Meier)	2017	104	41	68,911	-	12,000
180	18-07	10306	Our Saviour	Brooklyn	1866	Southwest Brooklyn	(Khalilia)	2016	79	35	56,406	-	8,000
181	18-08	07440	Redeemer-St. John	Brooklyn	1929	Southwest Brooklyn	Khalilia	2017	110	40	59,199	1,200	1,000
182	18-09	03871	St. Jacobi	Brooklyn	1889	Southwest Brooklyn	(Mills)	2015	40	32	9,429	1,000	1,000
183	18-12	10308	Trinity	Brooklyn	1890	Southwest Brooklyn	Cruz	2017	378	145	99,864	-	7,000
184	18-14	30308	Salam Arabic	Brooklyn	1998	Southwest Brooklyn	El-Yateem	2017	115	60	23,000	2,500	625
SYNOD TOTALS									57,559	13,959	23,410,524	494,494	1,086,925

Revised 2018 and Proposed 2019 Budgets



METROPOLITAN NEW YORK SYNOD - ELCA					
Adopted 2017 and Proposed Revised 2018/Proposed 2019 Budgets					
			2018		2019
Program	COMPONENT	LINE #	BUDGET (ADOPTED AT 2017 ASSEMBLY)	PROPOSED REVISED BUDGET	PROPOSED BUDGET
REVENUE					
CONTRIBUTIONS FROM CONGREGATIONS					
	Undesignated Mission Support	1	1,200,000	1,200,000	1,200,000
	Total Contributions from Congregations		1,200,000	1,200,000	1,200,000
GRANTS, UNDESIGNATED GIFTS, & OTHER CONTRIBUTIONS					
	ELCA Domestic Mission Grant	2	11,000	11,000	11,000
	Undesignated Gifts and Other Contributions	3	25,000	350,000	25,000
	Total Grants & Other Contributions		36,000	361,000	36,000
TRANSFERS FROM OTHER FUNDS					
	MNYS Legacy Fund	4	325,000	167,860	330,917
	MNYS Legacy Fund - Partnership Grants	5	600,000	525,000	525,000
	MNYS Legacy Fund - Strategic Plan Implementation	6	2,179,616	1,983,233	1,974,709
	Wider Church Grant Fund	7	-	-	-
	Tanzania Endowment Fund	8	65,000	85,000	65,000
	Other Funds	9	30,000	30,000	30,000
	Total Transfers from Other Funds		3,199,616	2,791,093	2,925,626
OTHER INCOME					
	Investment Income	10	725,000	819,806	1,033,726
	Loan Interest	11	180,844	180,846	163,346
	Total Other Income		905,844	1,000,652	1,197,072
	TOTAL REVENUE AND FUND TRANSFERS		5,341,460	5,352,745	5,358,698
EXPENSES					
CLAIMED					
FAITH FORMATION	Staff *	12	68,269	88,643	90,584
	Total		68,269	88,643	90,584
FAMILY MINISTRIES	Children, Youth & Family Ministries	13	5,000	-	-
	Staff *	14	7,427	-	-
	Total		12,427	-	-
COMMUNICATIONS - CLAIMED	Communications (Print, Digital, Video, PR)	15		37,400	27,000
	Website Maintenance/Social Media	16	4,200	4,200	4,200
	Staff *	17	19,239	35,382	36,152
	Total		23,439	76,982	67,352
EDUCATION GRANTS	Lutheran Ministries in Higher Education Grant	18	43,370	43,370	43,370
	Lutheran Schools Association (Judicatory fees)	19	21,675	19,500	21,000
	Student Christian Center at SUNY New Paltz Grant	20	15,000	15,000	15,000
	Total		80,045	77,870	79,370
STRATEGIC PLAN IMPLEMENTATION	Strategic Support	21	35,000	30,000	30,000
	Communication Program	22	10,000	-	-
	Website Enhancement	23	-	30,000	-
	First Third Initiative	24	60,000	65,000	35,000
	500th Anniversary of the Reformation	25	-	-	-
	Staff *	26	29,052	54,491	55,753
	Total		134,052	179,491	120,753
	TOTAL CLAIMED		318,232	422,986	358,059

GATHERED					
MISSION RESOURCES	Stewardship & Mission Support Table	27	2,500	7,500	7,500
	Staff *	28	34,058	56,644	57,909
	Total		36,558	64,144	65,409
CONGREGATIONAL GRANTS	Partnership Grants	29	600,000	525,000	525,000
	Other Grants	30	25,000	25,000	25,000
	Staff *	31	50,425	114,237	116,852
	Total		675,425	664,237	666,852
CONGREGATIONAL CALL PROCESS/CONSULTATIONS	Staff *	32	247,651	257,889	263,546
	Total		247,651	257,889	263,546
	Communications (Print, Digital, Video, PR)	33		22,300	29,500
COMMUNICATIONS - GATHERED	Staff *	34	19,239	35,382	36,152
	Total		19,239	57,682	65,652
LEADERSHIP FORMATION	Bishop's Retreat	35	25,000	25,000	25,000
	Deans Retreat	36	3,750	3,750	3,750
	Staff Retreat	37	3,500	6,000	3,500
	Ministerium & Other Education Events	38	5,000	5,000	5,000
	Diaconate	39	5,000	5,000	5,000
	Urban Leaders Institute	40	5,000	5,000	5,000
	Trexler Fund Grants	41	5,000	5,000	5,000
	Candidacy Expenses	42	20,000	7,500	7,500
	Staff *	43	145,712	169,950	173,933
	Total		217,962	232,200	233,683
EDUCATION/INTERNSHIP GRANTS	United Lutheran Seminary	44	65,000	65,000	65,000
	Horizon Internships	45	12,000	12,000	12,000
	Staff *	46	8,649	8,615	8,806
	Total		85,649	85,615	85,806
STRATEGIC PLAN IMPLEMENTATION	Strategic Support	47	35,000	30,000	30,000
	Pastoral Care	48	5,000	-	-
	The Sower's Project	49	75,000	30,000	-
	Leadership Development Grants	50	100,000	150,000	150,000
	Congregational Capital Improvement Challenge Grants	51	500,000	400,000	350,000
	Building for Mission Grant	52	300,000	300,000	300,000
	Property Surveys	53	25,000	15,000	15,000
	Congregations in Transition - Financial & Property Reviews	54	30,000	10,000	10,000
	Congregational Leadership Workshops	55	-	25,000	25,000
	Congregational Consulting Support	56	150,000	-	50,000
	Epiphany (Bkln) Grant	57	150,000	150,000	150,000
	SW Queens Initiative	58	-	25,000	75,000
	Strategic Initiatives - Pilot Projects (Bronx)	59	200,000	200,000	250,000
	Staff *	60	105,631	102,248	104,673
	Total		1,675,631	1,437,248	1,509,673
	TOTAL GATHERED		2,958,116	2,799,016	2,890,621

SENT					
COMPANION SYNODS	Companion Synod - Tanzania (Teacher Salary)	61	60,000	60,000	60,000
	Travel & Hospitality (Tanzania)	62	5,000	25,000	5,000
	Staff *	63	50,286	49,658	50,731
	Total		115,286	134,658	115,731
COMMITTEES/COMMISSIONS	Synod Committees/Commissions	64	5,000	5,000	5,000
	Staff *	65	31,098	30,501	31,168
	Total		36,098	35,501	36,168
MULTICULTURAL MINISTRIES	Multicultural Ministries	66	10,000	10,000	10,000
	Staff *	67	77,237	76,383	78,010
	Total		87,237	86,383	88,010
SOCIAL MINISTRY ORGANIZATIONS	Social Ministry Organizations (SMO)	68	19,000	5,000	5,000
	Lutheran Services New York Alliance	69	-	15,000	15,000
	NYS Council of Churches	70	-	5,000	5,000
	Staff *	71	19,836	19,619	20,040
	Total		38,836	44,619	45,040
COMMUNICATIONS - SENT	Communications (Print, Digital, Video, PR)	72		39,300	27,500
	Staff *	73	27,174	43,229	44,169
	Total		27,174	82,529	71,669
ELCA SUPPORT	ELCA Mission Support	74	618,000	618,000	624,000
	Total		618,000	618,000	624,000
STRATEGIC PLAN IMPLEMENTATION	Strategic Support	75	35,000	30,000	30,000
	Anti-racism Training	76	32,000	32,000	8,000
	Community Outreach Initiative	77	60,000	-	-
	Immigration Initiative	78	10,000	100,000	100,000
	Unspecified Initiative	79	28,000	-	-
	Wider Church Grants	80	125,000	125,000	125,000
	Staff *	81	79,933	79,494	81,282
	Total		369,933	366,494	344,282
	TOTAL SENT		1,292,564	1,368,184	1,324,901
SYNOD GOVERNANCE					
SYNOD ASSEMBLY	Synod Assembly	82	75,000	55,500	75,000
	Staff *	83	55,398	51,940	53,118
	Total		130,398	107,440	128,118
SYNOD COUNCIL	Synod Council	84	8,000	8,000	8,000
	Synod Council Committees	85	2,500	4,000	4,000
	Archives	86	12,000	12,000	12,000
	Staff *	87	73,605	74,027	75,677
	Total		96,105	98,027	99,677
SYNOD EVENTS	Region 7 Coordinating Council	88	7,500	7,500	7,500
	Worship Events & Ordinations	89	4,000	6,500	5,500
	Staff *	90	42,568	46,663	47,708
	Total		54,068	60,663	60,708
	TOTAL SYNOD GOVERNANCE		280,572	266,130	288,503

FINANCE AND ADMINISTRATION					
GENERAL OFFICE MANAGEMENT	Telephone/Internet Access	91	18,000	19,000	19,000
	Professional Services - Technology	92	3,500	7,500	7,500
	Computers & Other Equipment	93	5,000	5,000	5,000
	Database/Cloud Hosting Expense	94	20,000	20,000	20,000
	Office Supplies/Printing	95	10,000	10,000	10,000
	Postage & Shipping	96	8,000	5,000	5,000
	Office Hospitality	97	5,000	7,500	7,500
	Other Expense	98	2,852	1,394	2,906
	Staff *	99	23,119	14,131	14,480
	Total		95,471	89,525	91,386
GENERAL ACCOUNTING	Payroll Service Fees	100	4,700	10,000	5,000
	Credit Card/TransitChek/Bank Fees	101	3,000	4,000	4,000
	Staff *	102	41,916	44,367	45,466
	Total		49,616	58,367	54,466
FACILITY	Rent & Facility Management	103	197,684	195,775	200,669
	Maintenance & Repairs	104	6,500	7,000	7,000
	Depreciation Expense	105	15,000	15,000	15,000
	Staff *	106	1,980	2,648	2,714
	Total		221,164	220,423	225,383
AUDIT/LEGAL	Professional Services - Audit	107	23,000	27,000	27,500
	Legal Fees	108	15,000	15,000	10,000
	Staff *	109	43,477	47,844	48,945
	Total		81,477	89,844	86,445
INSURANCE	Directors & Officers/Employment Practices Liability Insurance	110	14,000	5,000	5,500
	NYS Disability/Dishonesty Bond Insurance	111	1,650	2,000	2,000
	ELCA Shared Risk Assessment	112	1,650	1,650	1,650
	Workmen's Comp/State Unemployment Insurance	113	8,000	9,000	9,000
	Property & Liability/Umbrella Insurance	114	14,000	14,000	14,000
	Staff *	115	4,949	6,620	6,784
	Total		44,249	38,270	38,934
	TOTAL FINANCE AND ADMINISTRATION		491,976	496,430	496,614
	TOTAL EXPENSES - OPERATING FUND		(5,341,460)	(5,352,745)	(5,358,698)
	TOTAL REVENUE AND FUND TRANSFERS		5,341,460	5,352,745	5,358,698
	NET INCOME (LOSS) - OPERATING FUND		0	0	0
PROPERTIES OWNED/SYNOD ADMINISTRATION BUDGET (Fund 7)					
REVENUE					
	Synod Owned Properties - MRF (Budget Est Only)	116	200,000	200,000	200,000
	Synod Admin Properties - MRF (Budget Est Only)	117	150,000	150,000	150,000
	TOTAL REVENUE AND FUND TRANSFERS		350,000	350,000	350,000
EXPENSES					
	Synod Administration/Owned Properties - TBD	118	350,000	350,000	350,000
	TOTAL EXPENSES	119	(350,000)	(350,000)	(350,000)
	NET INCOME (LOSS) - FUND 7		0	0	0
SUMMARY - ALL FUNDS					
	TOTAL EXPENSES - ALL FUNDS		(5,691,460)	(5,702,745)	(5,708,698)
	TOTAL REVENUE & FUNDS TRANSFERS - ALL FUNDS		5,691,460	5,702,745	5,708,698
	NET INCOME (LOSS) - ALL FUNDS		0	(0)	(0)



THANK YOU!



Metropolitan New York Synod
Evangelical Lutheran Church in America
God's work. Our hands.